

## Trillium Wastewater Pump Station Improvements/Upgrades

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**Project Number:** WW059  
**Total Capital Cost:** \$450,000.00

**Department:** WATER  
**Type:** Capital Improvement  
**Timeline:** 01/01/2024 to 12/31/2024

**Request description:**

As part of the water utility's ongoing rehabilitation and renewal of its critical infrastructure, this project will provide for upgrades and improvements to major components at Trillium Wastewater Pump Station.

Capital Costs	FY2024	Total
Design		\$ -
Construction/Maintenance	\$ 450,000.00	\$ 450,000.00
Construction Engineering		\$ -
Other		\$ -
<b>Total</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>

Funding Source	FY2024	Total
Water Capital Fund	\$ 450,000.00	\$ 450,000.00
Phosphorus Fund		\$ -
American Rescue Fund		\$ -
<b>Total</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>

**Account Codes (Capital Costs):**

240-210-41-115-000-0000-00000-551502 \$ 450,000.00  
**\$ 450,000.00**

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**Additional Information**

Type of Project Upgrade/Replacement  
 Asset Type Wastewater  
 Project Manager Tony Conn  
 External Funding Sources None.