

Comprehensive Plan Overview

DuPage Water Commission

January 15, 2026



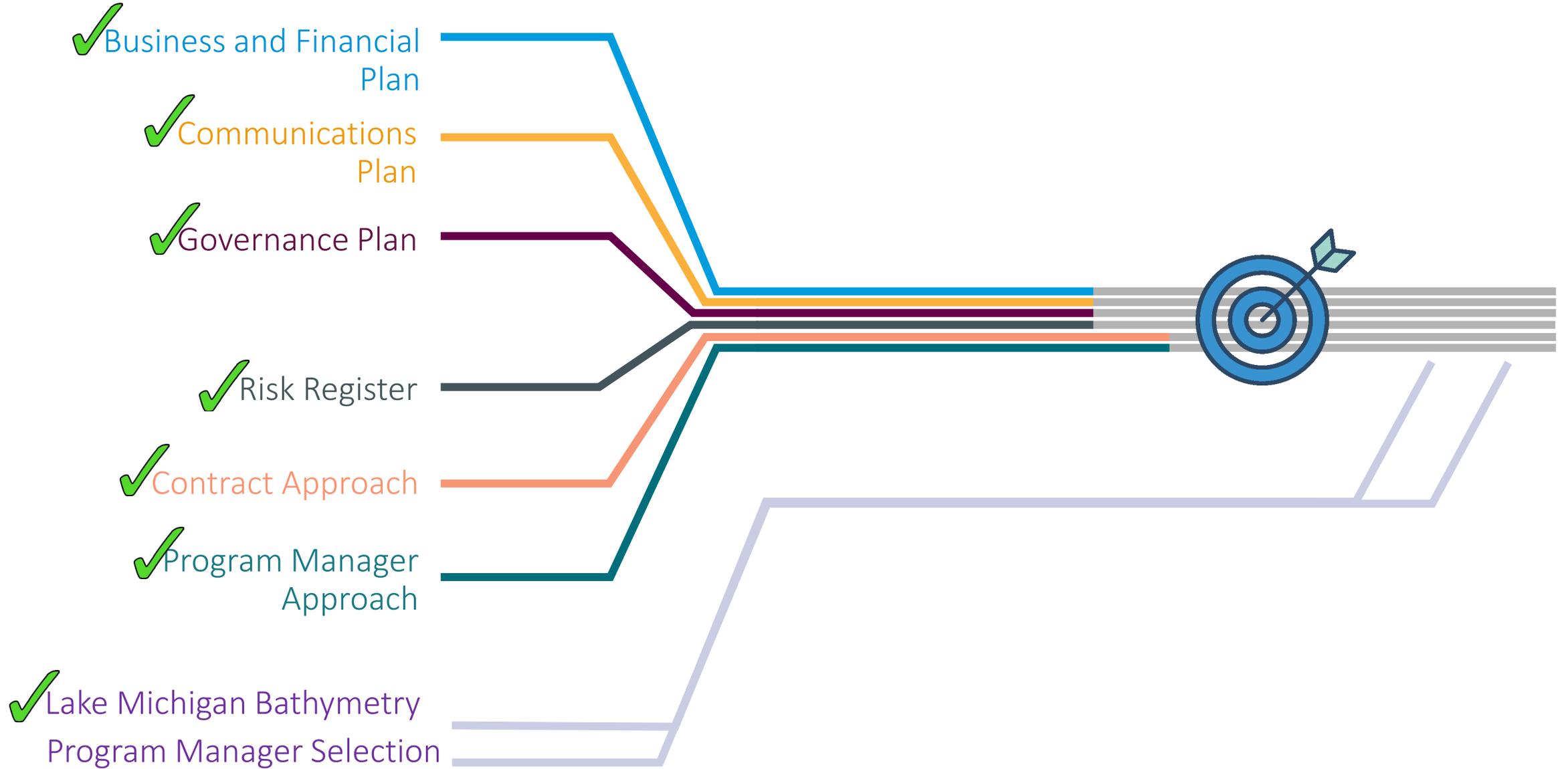
Access to Lake Michigan

What would DuPage County be like today if this initiative had not been taken by the visionaries in the 1980s?

40 Years in the Making

- 1986: DuPage Water Commission
- 1992: DWC first flows
- 2023: Technical Memos 1-9
- 2024: Feasibility Assessment and Validation Study
- 2026: Comprehensive Plan
- **2041: Control from new source to tap**

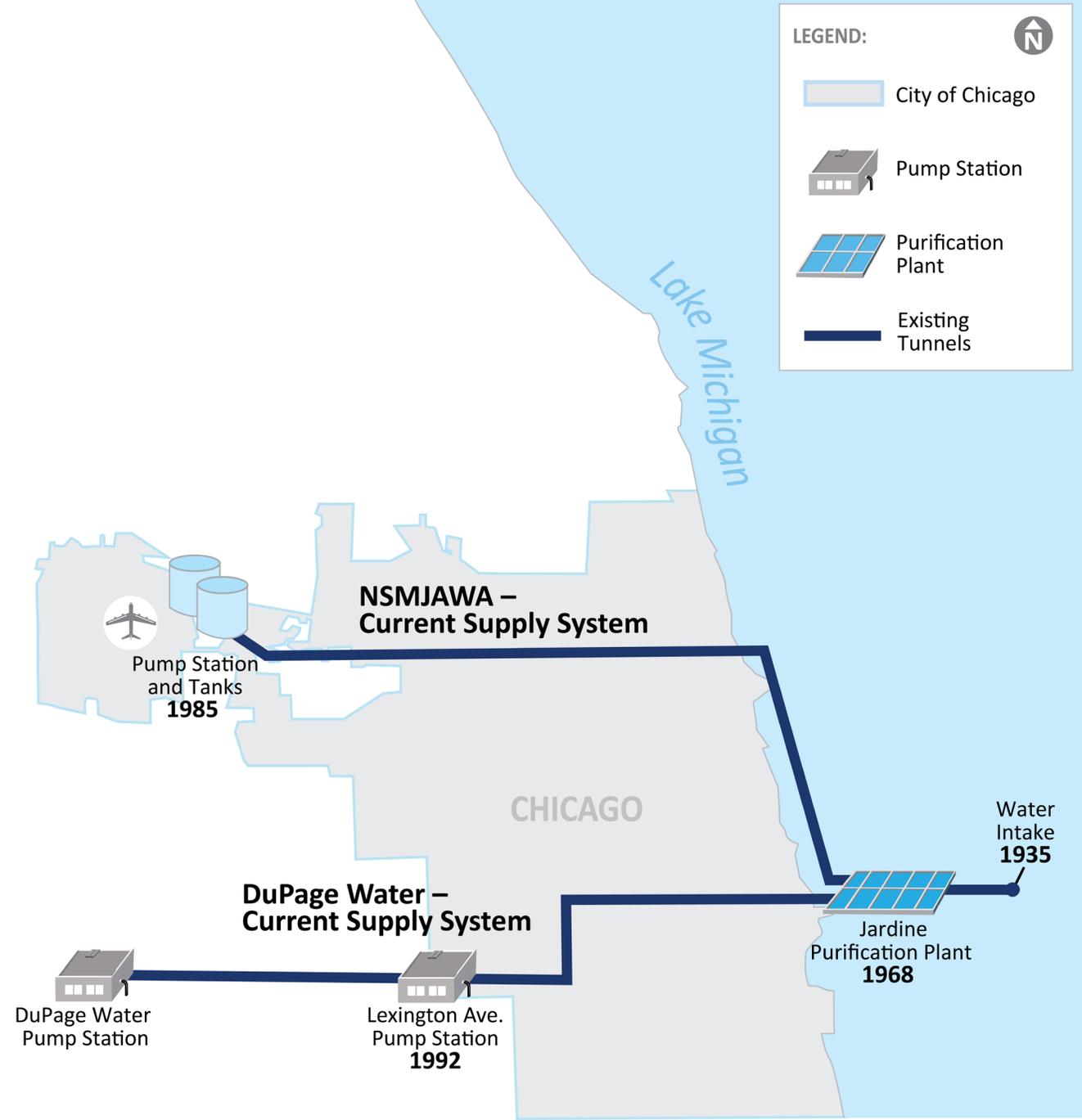
Progressing the Comprehensive Plan



VISION

Current System

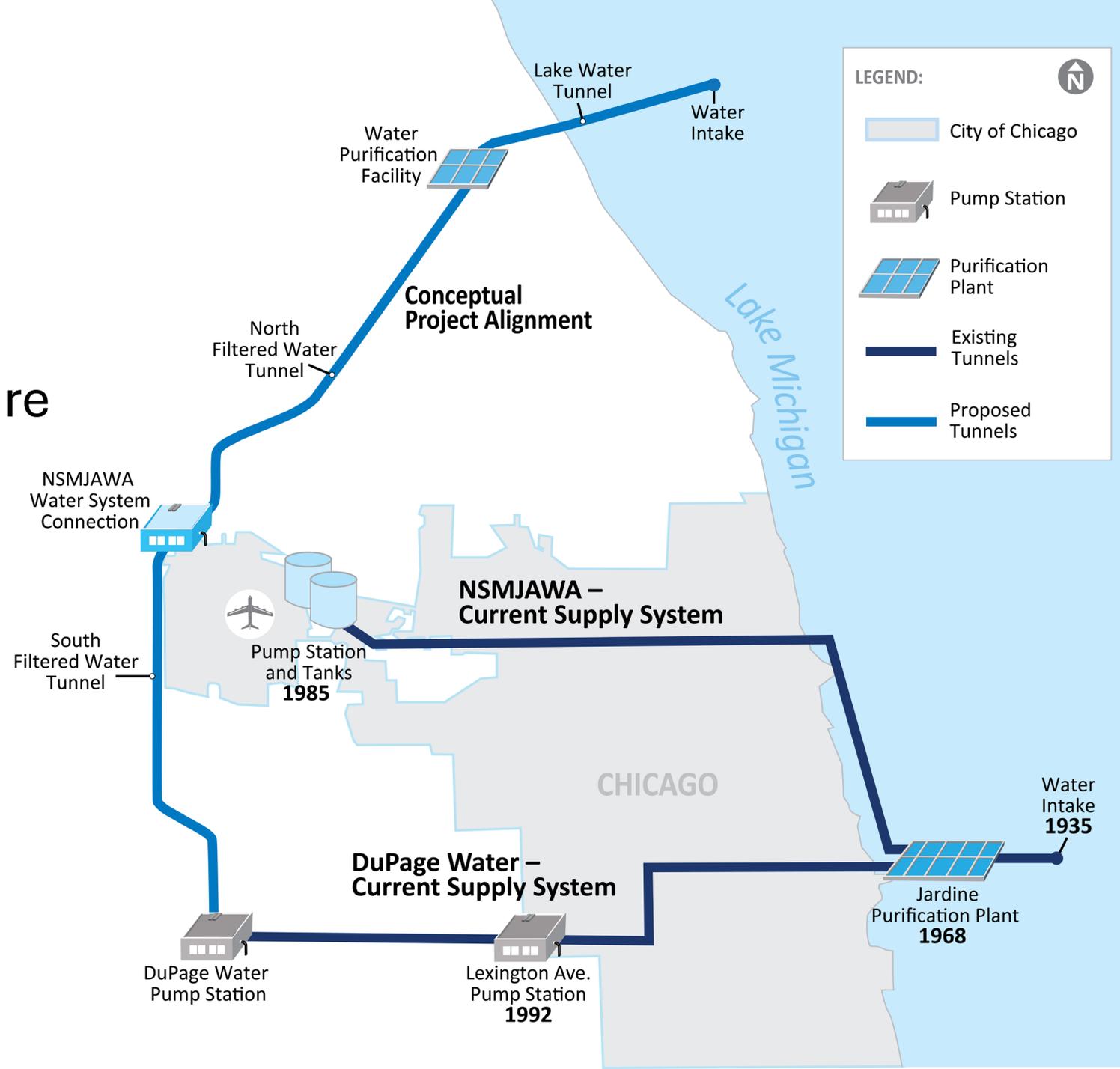
- Continuous service for 100+ years
- Some **1867** tunnels still in service
- Served DWC for 4 decades
- Need 15 more years!



VISION

For Current Customers

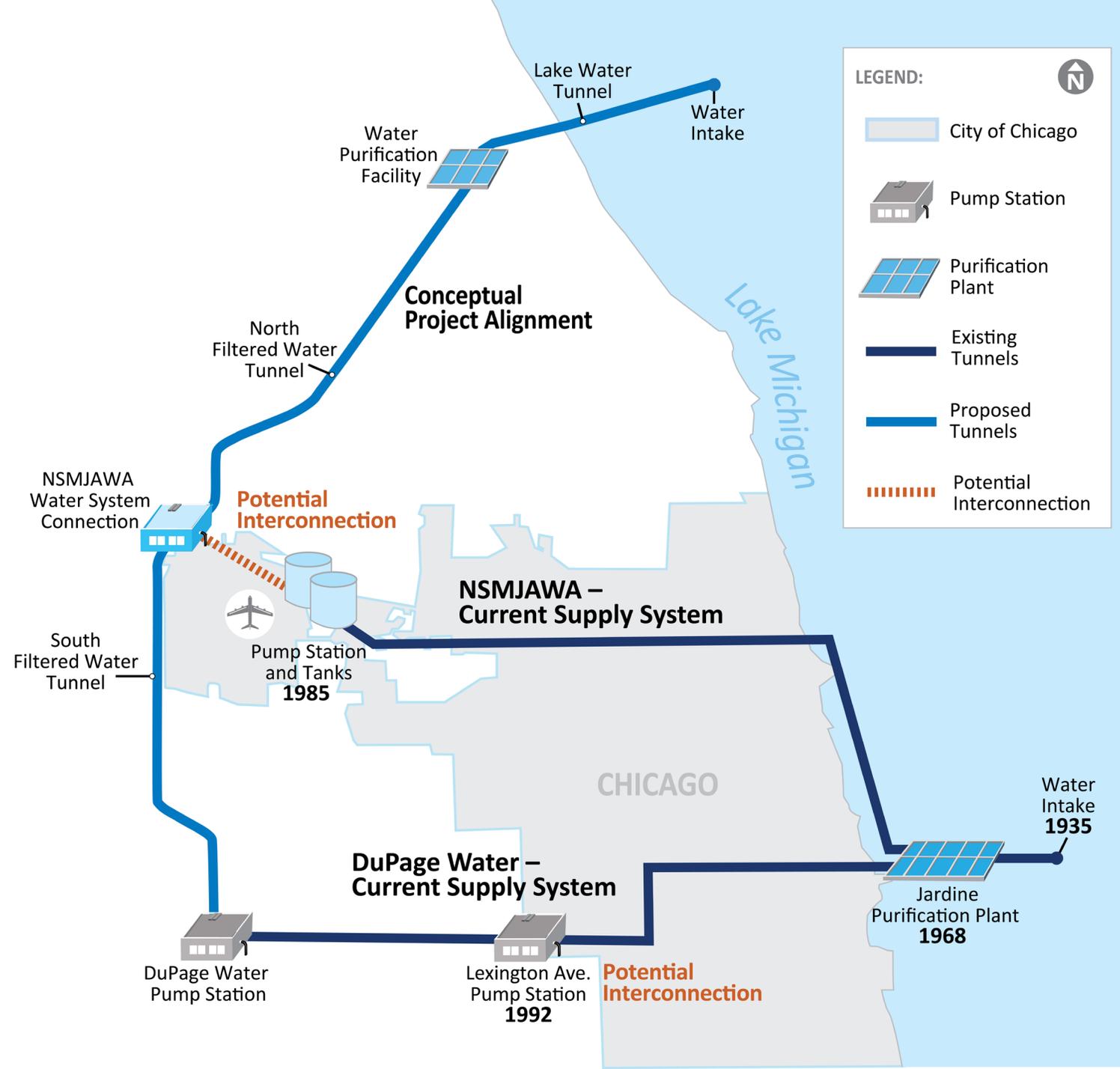
- Modern treatment
- New, resilient infrastructure
- Transparent governance
- Local ownership



VISION

For Regional Security

- Interoperability
- Mutual support
- Optimize existing assets
- Regional redundancy



Chapter 1 Business Case

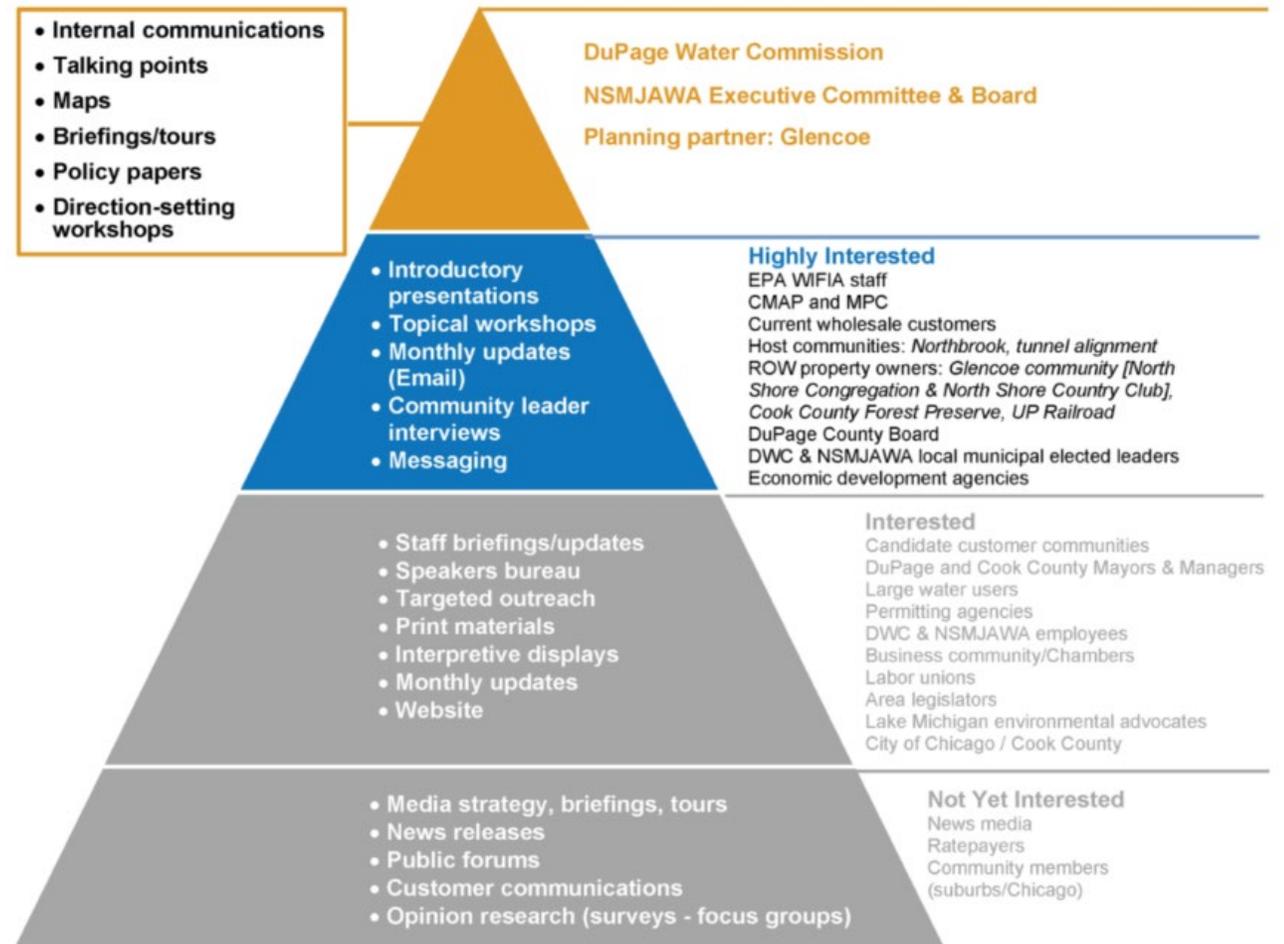
KEY POINTS

- Conservative demand forecast
 - Additional customers lower the unit costs
- Lower unit cost than current Chicago cost of service
 - After 35-year debt repayment
- Financeable

Chapter 2 Communications

KEY POINTS

- Segmented Approach
- Focus on the highly interested first
- Strategic Communications is a pre-requisite



Chapter 3 Governance

KEY POINTS

- Governance will evolve over time
 - a progression from MOU, IGA, etc.
- NSMJAWA and Glencoe engaged
 - Building Trust
- Documenting governance needs
 - NSMJAWA-EC standing meeting established

Chapter 4 Risk Management

KEY POINTS

- Risk management is a philosophy, not an activity
- Tools are in place and continually updated
- Risk registers will affect contingencies and cost

Chapter 5 Delivery

KEY POINTS

- Megaproject – achievable, conventional
- Collaborative Delivery is strong recommendation
- Solicit and enable Program Manager
 - Delivery Teams (engineers / contractors / vendors)
 - Support Services



Engagement

- **1-on1's: At your convenience - set individual meetings**
- February 11- Webinar: Comp Plan Review
- February 19 - Board Meeting: follow-up discussion