

**Project Number:** MP009  
**Project Title:** Street Maintenance Improvement Program  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Maintenance Program  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2019  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

**Project Narrative:**

This is an annual program which maintains existing city streets by the following maintenance techniques: Reconstruction, resurfacing, patching, micro-surfacing, and crackfill. Street resurfacing and reconstruction involves grinding and overlay, sidewalk and curb repair, and street replacement as warranted. Street patching involves mostly pothole repairs. Micro-surfacing reconditions existing streets with a very thin asphalt overlay.

**External Funding Sources Available:**

None

**Projected Timetable:**

This is an annual construction project.

**Impact on Operating Budget:**

Deferral of this pavement preservation work will increase future maintenance program quantities and correspond to an increased cost of the work.

**Funding Source Summary**

Funding Source	2019	2020	2021	2022	2023	Total Source
Motor Fuel Tax	3,850,000	3,896,400	3,974,328	4,053,815	4,134,891	<b>19,909,433</b>
Local Motor Fuel Tax	2,165,000	2,764,200	2,819,484	2,875,874	2,933,391	<b>13,557,949</b>
Unfunded Capital	4,985,000	5,069,400	5,690,988	5,804,808	5,920,904	<b>27,471,100</b>
<b>Totals</b>	<b>11,000,000</b>	<b>11,730,000</b>	<b>12,484,800</b>	<b>12,734,496</b>	<b>12,989,186</b>	<b>60,938,482</b>

**Project Cost Summary**

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	12,000,000	11,000,000	11,730,000	12,484,800	12,734,496	12,989,186	<b>60,938,482</b>
<b>Totals</b>	<b>12,000,000</b>	<b>11,000,000</b>	<b>11,730,000</b>	<b>12,484,800</b>	<b>12,734,496</b>	<b>12,989,186</b>	<b>60,938,482</b>

