



Naperville

CITY COUNCIL AGENDA ITEM

SUBJECT: Recommend the Award of Bid 16-011, Street Sweeping

TYPE OF VOTE: Simple Majority

ACTION REQUESTED:

Approve the Award of Bid 16-011, Street Sweeping, to Waste Management of Illinois for an amount not to exceed \$489,210 for the three year contract term.

BOARD/COMMISSION REVIEW:

COUNCIL ACTION PREVIOUSLY TAKEN:

Date	Item No.	Action

DEPARTMENT: Department of Public Works
Finance Department

SUBMITTED BY: Dick Dublinski, Director of Public Works
Rachel Mayer, Director of Finance

FISCAL IMPACT:

Account: 010-4230-431.30-29 (General Fund – Support Services)

Budget: \$103,675

Account: 104-4230-431.30-29 (Burlington Fund – Support Services)

Budget: \$5,000

Account: 136-4230-431.30-29 (SSA #24 – Support Services)

Budget: \$19,500

Total Budget: \$128,175

The annual cost of the contract is \$163,070; the \$34,895 overage will be accommodated with savings from other DPW programs.

BACKGROUND:

The City of Naperville’s Department of Public Works contracts for street sweeping service in order to keep the city’s streets clean and presentable. In addition, street sweeping assists in eliminating potential pollutants from entering the storm sewer system. This contributes to the city’s compliance with the EPA’s National Pollution Discharge Elimination System Program (NPDES). The work consists of the satisfactory removal of all sand, stone, debris, refuse, dirt, and other materials which may be accumulated on the entire width of roadway areas.

The arterial streets are approximately 53 centerline miles, totaling approximately 120 curb line miles. Under this contract, all arterial streets will be cleaned twice a year. In addition to these sweepings, there are special request sweepings for parades, festivals, special events, emergencies, accidents, and severe weather events at pre-determined hourly rates.

All streets not defined as part of the arterial streets are considered residential streets for this contract. These include cul-de-sacs, dead ends, and alleyways. These streets total approximately 470 centerline miles, or approximately 1,175 curb line miles. All residential streets are cleaned twice per year.

The City’s in-house sweeper is primarily used for the downtown area and city parking lots, additional sweeping on residential streets to address isolated issues, special events and other emergency sweeping.

DISCUSSION:

NOTIFICATION AND RESPONSE:

Notices Sent: 76
Planholders: 5
Bids Received: 2

The following firms submitted bids:

FIRM	TOTAL BASE BID 2 YEAR
<i>Waste Management</i>	<i>\$489,210</i>
K. Hoving Recycling	\$502,172

Staff received a “No Bid” form from Elgin Sweeping Services. They said they could not meet the City’s specs.

This contract was last bid in 2010. The bid pricing is approximately 20% higher than the 2010 bid rates. This can primarily be attributed to an increase in wages and disposal costs over the past five years. Due to the increase in cost of the contract, arterial streets will be swept twice instead of three times per year.

The total base bid shown above included arterial and residential sweeping and extra hours for special event or emergency sweeping as needed for one year. The award amount is \$163,070 annually and \$489,210 for three years. Included in the base bid is 50 hours of special request and emergency sweeping.

This is a three year contract with two, one year extensions available. The term will be May 1, 2015 through April 30, 2018.

RECOMMENDATION:

Approve the Award of Bid 16-011, Street Sweeping, to Waste Management of Illinois for an amount not to exceed \$489,210 for the three year contract term.

ATTACHMENTS:

N/A