

EXHIBIT 2
Riverwalk Maintenance Costs
City Reimbursement Chart
2019-2023

	2019	2020	2021	2022
Total Cost for Riverwalk Maintenance	\$996,508	\$1,011,456	\$1,026,627	\$1,042,027
Park District Commitment	\$715,965	\$726,704	\$737,605	\$748,669
City Commitment (without Carillon or Harmony Park)	\$174,289	\$176,903	\$179,557	\$182,250
Harmony Park	\$1,037	\$1,053	\$1,068	\$1,084
City Commitment (with Harmony Park)	\$175,326	\$177,956	\$180,625	\$183,334
Carillon	\$105,217	\$106,795	\$108,397	\$110,023
Total City Commitment	\$280,543	\$284,751	\$289,022	\$293,358

2023

\$1,057,657

\$759,899

\$184,984

\$1,101

\$186,085

\$111,673

\$297,758

