

Project Number: MB215
Project Title: Building modifications
Department Name: Fire

Asset Type: Municipal Buildings
CIP Status: New
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: A
Sector: Various

Project Purpose:

Modifications to the old Household Hazardous Waste recycling building.

Project Narrative:

With the transfer of the Household Hazardous Waste (HHW) facility from Fire Station #4 on Brookdale Road to the Fort Hill Drive Public Works facility, the building previously used for HHW has been left vacant. The building continues to be maintained by the City with utility services and a maintenance schedule. The Fire Department has identified ways to use the existing building, but modifications would need to be made in order to do so. Fire Staff proposes to use the building in conjunction with the Training Academy that currently operates from Fire Station #4. This project will provide for the building to be used for multiple purposes including storage of training equipment, an operational classroom for firefighters that are equipped in soiled turnout gear, and storage of training fire apparatus. The enclosed building will allow training opportunities during all seasons of the year and the ability to enhance and provide valued resources to our current Training Academy program.

External Funding Sources Available:

None

Projected Timetable:

Work to be completed in 2018.

Impact on Operating Budget:

None

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	48,000	0	0	0	0	48,000
Totals	48,000	0	0	0	0	48,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	48,000	0	0	0	0	48,000
Totals	0	48,000	0	0	0	0	48,000

