

Project Number: PA043
Project Title: Elevator Rehabilitation in the Moser Tower
Department Name: Riverwalk

Asset Type: Parks
CIP Status: Amended
Project Category: Capital Maintenance

Budget Year: 2017
Category Code: B
Sector: Northwest

Project Purpose:

This project supports the implementation of the Riverwalk Maintenance Intergovernmental Agreement 14-009, Riverwalk Development Guidelines and the Riverwalk Asset Management Plan.

Project Narrative:

The elevator was manufactured to be used in an interior environment but it is exposed to the elements in an outdoor environment. An assessment has been done on the elevator equipment and it has been determined that a complete replacement of the elevator is not necessary although some repairs are eminent. The project name was changed to reflect the change of scope from elevator replacement to elevator rehabilitation.

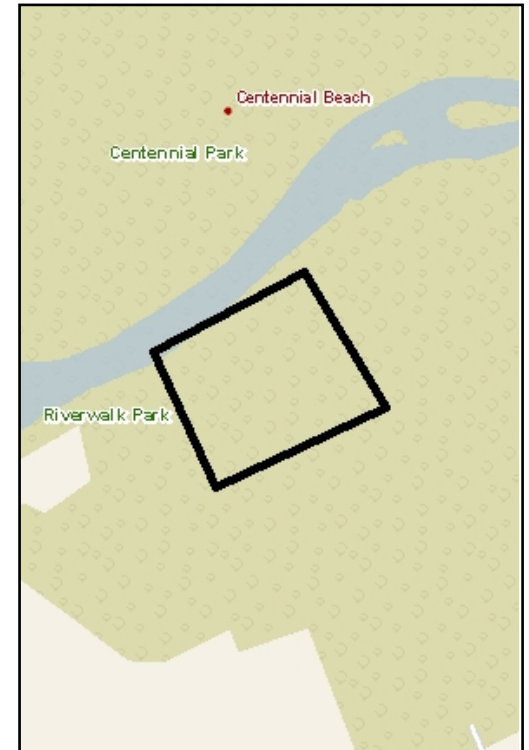
External Funding Sources Available:

Projected Timetable:

Replacement of the existing elevator has been postponed several times. The elevator is currently showing signs of failure and rehabilitation should be addressed.

Impact on Operating Budget:

No impact on the operating budget as this project replaces an existing asset.



Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
G.O. Bond: Prior Issues	25,000	0	0	0	0	25,000
Totals	25,000	0	0	0	0	25,000

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	190,000	25,000	0	0	0	0	25,000
Totals	200,000	25,000	0	0	0	0	25,000