

**Contract 19-060, Storm Sewer Rehabilitation Cured-In-Place (CIPP)
Summary of CO#1 Quantity Changes**

STORM SEWERS

Description	Planned Quantity	Unit Price	Total Cost	Addition	Deletion	Cost Change
8" CIPP Lining	1835.0	\$ 41.00	\$ 75,235.00	91.0		\$ 3,731.00
10" CIPP Lining	6956.0	\$ 42.00	\$ 292,152.00		-450	\$ (18,900.00)
12" CIPP Lining	1858.0	\$ 48.00	\$ 89,184.00	369		\$ 17,712.00
15" CIPP Lining	952.0	\$ 54.00	\$ 51,408.00		-57	\$ (3,078.00)
18" CIPP Lining	1277.0	\$ 56.00	\$ 71,512.00	91		\$ 5,096.00
21" CIPP Lining	0.0	\$ 96.00	\$ -	156		\$ 14,976.00
24" CIPP Lining	405.0	\$ 105.00	\$ 42,525.00		-145	\$ (15,225.00)
30" CIPP Lining	175.0	\$ 142.00	\$ 24,850.00	9		\$ 1,278.00
Service Reinstatements for 8" Dia CIPP	1.0	\$ 100.00	\$ 100.00		-1	\$ (100.00)
Service Reinstatements for 10" Dia CIPP	1.0	\$ 100.00	\$ 100.00			\$ -
Service Reinstatements for 12" Dia CIPP	1.0	\$ 100.00	\$ 100.00		-1	\$ (100.00)
Service Reinstatements for 15" Dia CIPP	1.0	\$ 150.00	\$ 150.00		-1	\$ (150.00)
Service Reinstatements for 18" Dia CIPP	1.0	\$ 150.00	\$ 150.00		-1	\$ (150.00)
Service Reinstatements for 21" Dia CIPP	1.0	\$ 150.00	\$ 150.00		-1	\$ (150.00)
Service Reinstatements for 24" Dia CIPP	1.0	\$ 200.00	\$ 200.00		-1	\$ (200.00)
Cut Protruding Taps for 8" Dia CIPP	1.0	\$ 350.00	\$ 350.00		-1	\$ (350.00)
Cut Protruding Taps for 10" Dia CIPP	1.0	\$ 350.00	\$ 350.00			\$ -
Cut Protruding Taps for 12" Dia CIPP	1.0	\$ 350.00	\$ 350.00		-1	\$ (350.00)
Cut Protruding Taps for 15" Dia CIPP	1.0	\$ 350.00	\$ 350.00		-1	\$ (350.00)
Cut Protruding Taps for 18" Dia CIPP	1.0	\$ 350.00	\$ 350.00		-1	\$ (350.00)
Cut Protruding Taps for 21" Dia CIPP	1.0	\$ 450.00	\$ 450.00		-1	\$ (450.00)
Cut Protruding Taps for 24" Dia CIPP	1.0	\$ 450.00	\$ 450.00		-1	\$ (450.00)
TOTAL			\$ 650,466.00			\$ 2,440.00

7S641 OLESEN DRIVE DOUBLE CULVERT

Description	Planned Quantity	Unit Price	Total Cost	Addition	Deletion	Cost Change
Culvert 1 (MH117-217 TO MH117-521) 34"x48" CIPP Lining	56	\$ 402.00	\$ 22,512.00	3		\$ 1,206.00
Culvert 2 (MH117-217 TO MH117-521) 34"x48" CIPP Lining	56	\$ 402.00	\$ 22,512.00	3		\$ 1,206.00
			TOTAL \$ 45,024.00			\$ 2,412.00

1183 HOBSON MILL DRIVE DOUBLE CULVERT

Description	Planned Quantity	Unit Price	Total Cost	Addition	Deletion	Cost Change
Culvert 1 (MH132-295 TO 132-433) ¹ 34"x48" CIPP Lining	55	\$ 402.00	\$ 22,110.00		-55	\$ (22,110.00)
Culvert 2 (MH132-295 TO 132-433) ¹ 34"x48" CIPP Lining	55	\$ 402.00	\$ 22,110.00		-55	\$ (22,110.00)
Culvert 1 (MH132-295 TO 132-433) ¹ 40"x53" CIPP Lining		\$ 465.00		57		\$ 26,505.00
Culvert 2 (MH132-295 TO 132-433) ¹ 40"x53" CIPP Lining		\$ 465.00		57		\$ 26,505.00
			TOTAL \$ 44,220.00			\$ 8,790.00

Notes:

1 - Planned size for the double culvert at 1183 Hobson Mill Road was 55 feet of 34"x48" culvert.
Actual size was 57' of 40"x53" culvert.

CO#1 TOTAL: \$ 13,642.00