

**Project Number:** WW041  
**Project Title:** SWRC - Facility Replacement (non-treatment)  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2020  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include Aeration tanks platform walkway and structural replacements, structural repairs to the Biosolids Storage building, replacement of the Lab's AA system, implement building HVAC improvements, and roof repairs to the Administration building.

**External Funding Sources Available:**

None

**Projected Timetable:**

Construction annually throughout the 5-year CIP.

**Impact on Operating Budget:**

No additional personnel; Nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Water Utility	220,000	270,000	380,000	400,000	300,000	1,570,000
<b>Totals</b>	<b>220,000</b>	<b>270,000</b>	<b>380,000</b>	<b>400,000</b>	<b>300,000</b>	<b>1,570,000</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	775,000	220,000	270,000	380,000	400,000	300,000	1,570,000
<b>Totals</b>	<b>775,000</b>	<b>220,000</b>	<b>270,000</b>	<b>380,000</b>	<b>400,000</b>	<b>300,000</b>	<b>1,570,000</b>

