

Project Number: BR007

Project Title: South Washington Street Bridge Pedestrian Improvements

Department Name: Transportation, Engineering & Development

CIP Status: Changed - Non Recurring

Category Code: C

Sector: Southeast

Project Purpose:

This project supports the implementation of the Improve Traffic Flow and Congestion strategic plan goal, and the Traffic Safety, Pedestrian and Bicycle components of the Comprehensive Transportation Plan. FUNCTION(S): Safety, Bicycle and Pedestrian, and Environmental Sustainability.

Criteria
Investment, Need

WF Number: (none)

Project Narrative:

This project includes the construction of sidewalks along both sides of the south Washington Street bridge over the West Branch of the DuPage River. The existing roadway bridge does not have pedestrian walkways; a feasibility study conducted during 2012 determined that the preferred alternative for providing pedestrian accommodations is adding sidewalks. NOTE: The City has secured for Federal funding for 75% of the construction cost of the sidewalk work and 80% for the cost of the proposed new bridge deck. Cost proportions and project cost estimates have been revised accordingly.

External Funding Sources Available

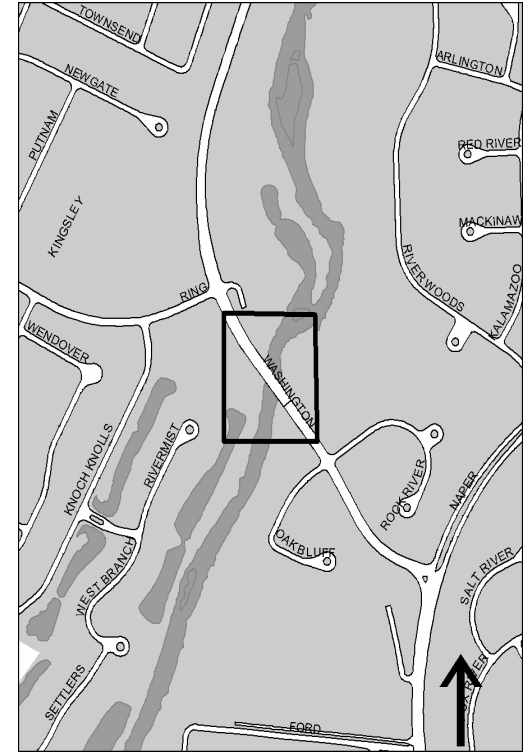
Surface Transportation Program (Federal)

Projected Timetable

Feasibility Study conducted in FY11-12, Preliminary Engineering completed in FY13-14, Design Engineering completed in FY14-15, Construction and Construction Engineering in CY16.

Impact on Operating Budget

This project will add \$500 per year in additional maintenance and operation cost.



Project Budget Impact Summary

	2016	2017	2018	2019	2020	Total CIP
Impact Detail	0	500	500	500	500	2,000
Subtotal	0	500	500	500	500	2,000
Prior Year(s) Impact						0
Total Project Impact						2,000

Funding Source Summary

Funding Source	2016	2017	2018	2019	2020	Total Source
Other Government	1,412,000	0	0	0	0	1,412,000
Unfunded Capital	573,000	0	0	0	0	573,000
Subtotal	1,985,000	0	0	0	0	1,985,000
Prior Year(s) Expenditures						271,642
Total All Sources						2,256,642

Project Cost Summary

Expense Category	Prior Year(s) Expenditures	2015 Budget	2015 Year-to-Date	2016	2017	2018	2019	2020	Total CIP
Construction	0	0	0	1,800,000	0	0	0	0	1,800,000
Engineering	21,849	0	135,391	185,000	0	0	0	0	185,000
Services	0	0	114,402	0	0	0	0	0	0
Subtotal	21,849	0	249,793	1,985,000	0	0	0	0	1,985,000
Prior Year(s) Expenditures	271,642								
Total Project Cost	2,256,642								