

Project Number: EU65
Project Title: Electric Distribution Transformer Purchases
Department Name: Electric

Asset Type: Electric Utility
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2018
Category Code: A
Sector: Various

Project Purpose:

This project provides for the purchase of electric transformers to maintain and expand the electric system.

Project Narrative:

Annual distribution transformer purchases. Transformers are purchased and stored at the Electric Service Center's warehouse storage yard and installed in the field as the need arises for new and replacement.

External Funding Sources Available:

None

Projected Timetable:

Systematically throughout the fiscal year.

Impact on Operating Budget:

This project will require no additional staffing or resources. There will be no impact on the operating budget.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Electric Utility	600,000	637,500	738,684	795,906	703,581	3,475,671
Totals	600,000	637,500	738,684	795,906	703,581	3,475,671

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	500,000	600,000	637,500	738,684	795,906	703,581	3,475,671
Totals	500,000	600,000	637,500	738,684	795,906	703,581	3,475,671

