

Project Number: SC190
Project Title: 248th Avenue: 95th St. to 103rd St.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: B
Sector: Southwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and Annexation Agreements for the 248th Assemblage.

Project Narrative:

This project involves upgrading 248th Avenue to minor arterial roadway standards. Improvements include construction of new pavement and base, curb and gutter, street lighting, sidewalk and storm sewer. NOTE: Preliminary Engineering was added to CY19 to make the project eligible for federal funding.

External Funding Sources Available:

Surface Transportation Program (Federal)

Projected Timetable:

Preliminary Engineering in CY 19. Design Engineering in CY 20. Construction and Construction Engineering in CY 21.

Impact on Operating Budget:

This project will add 2 lane miles of pavement, increasing maintenance and snow plowing costs \$3,400/year. The street lights will add \$160/year in energy and maintenance costs beginning in CY 21.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	350,000	102,000	6,637,752	0	0	7,089,752
Totals	350,000	102,000	6,637,752	0	0	7,089,752

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	0	6,034,320	0	0	6,034,320
Professional Services	0	350,000	102,000	603,432	0	0	1,055,432
Totals	0	350,000	102,000	6,637,752	0	0	7,089,752

