

CITY OF NAPERVILLE  
*Steve Chirico, Mayor*

CITY CLERK'S OFFICE

2016 CONSOLIDATED  
ANNUAL  
PERFORMANCE  
AND  
EVALUATION REPORT  
(CAPER)



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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

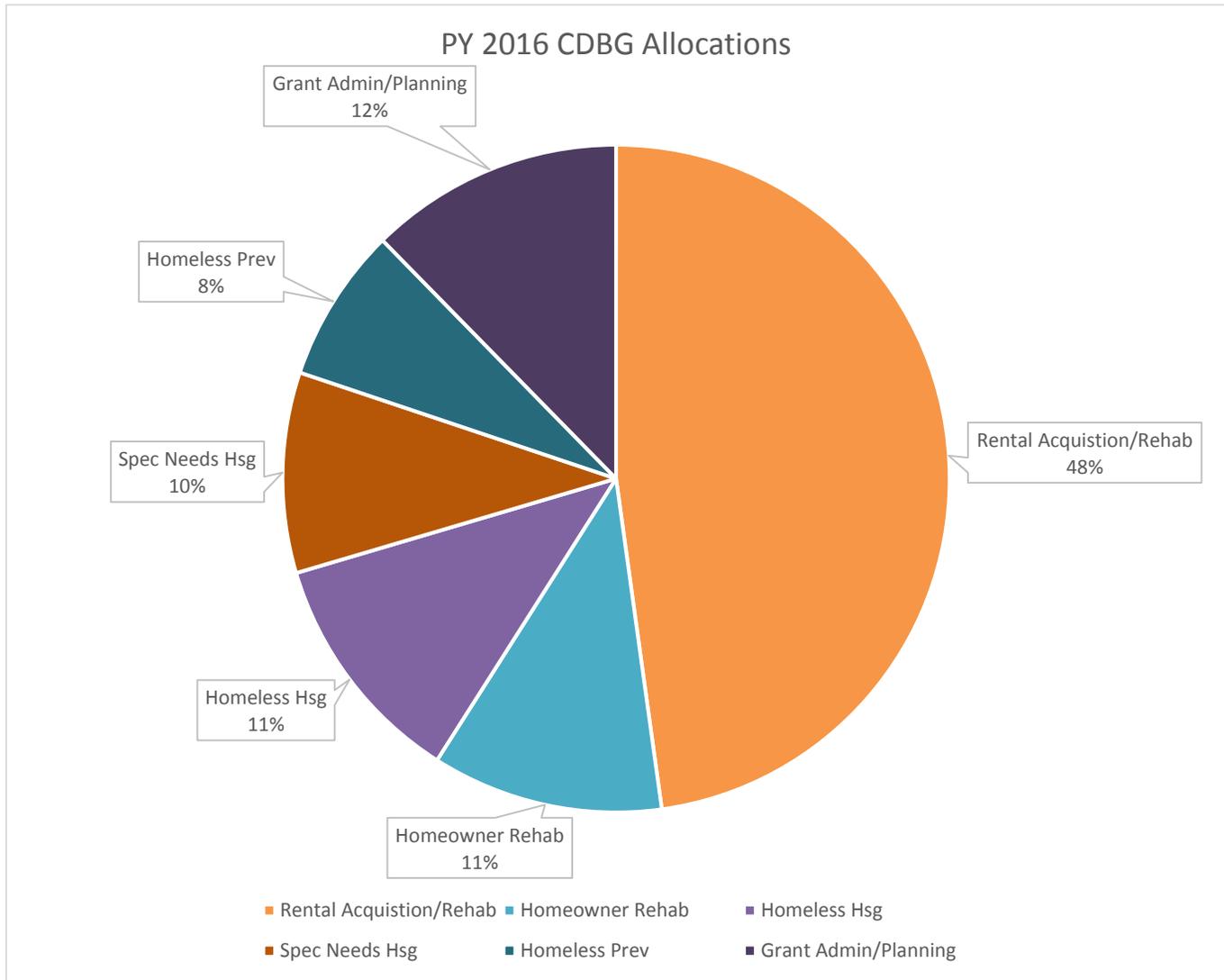
**Resources Available:** The City of Naperville funded a total of 11 CDBG activities for Program Year 2016 (April 1, 2016 – March 31, 2017), including program administration and planning. The total amount allocated to these programs was \$445,965 from the City's Program Year 2016 CDBG formula allocation. At the beginning of Program Year 2016, the City also had \$445,108 in prior year unexpended funds for unfinished projects from Program Year 2015.

**Major Initiatives and Achievements:** A total of 87.7% of the \$445,965.00 in available funds was allocated to nine (9) projects designed to directly benefit low and moderate-income Naperville residents:

- **Affordable Rental Housing Acquisition and Rehabilitation** - \$213,212 or just under ½ of funds (47.8%) were allocated to four projects to acquire or rehabilitate affordable rental rehabilitation housing. The four projects will benefit a total of 148 households:
  - \$100,000 for acquisition of a single-family home to be rented to a low or moderate income household at affordable rent – 1 household (4-6 people)
  - \$49,684 for rehab of floors at permanent supportive housing apartments for formerly chronically homeless adults – 11 households (up to 18 people)
  - \$16,528 for rehab of elevators at independent living apartments for severely disabled people – 15 households
  - \$47,000 for rehab of exterior masonry at affordable apartments/independent living for low-income seniors – 121 households
- **Affordable Owner-Occupied Housing** – \$50,000 or 11.2% of funds were allocated to a project to provide rehabilitation assistance to approximately 10 low and moderate-income homeowners.
- **Homeless Housing and Supportive Services** - \$50,900 or 11.4% of funds were allocated to a project to rehab and improve safety features at transitional housing apartments housing six families (approximately 24 people).
- **Special Needs Housing and Supportive Services** - \$43,318 or 9.7% of funds were allocated to rehabilitation of a group home for two projects: \$16,700 to group home for six severely disabled adults and \$26,618 to a group home for 9 abused and/or neglected girls.
- **Homelessness Prevention** - \$33,465 or 7.5% of funds were used to provide emergency rent and utility assistance to 85 households comprising 224 individuals.

In addition to these projects, a total of \$55,070 or 12.3% of funds were allocated to management and administration (\$52,570) and expenses for

the City's Analysis of Impediments to Fair Housing Choice (AI) report (\$2,500). The \$2,500 allocated to the fair housing study was not needed to complete the project and will be reallocated to other projects.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal  | Category           | Source / Amount | Indicator  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--------------------|-----------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Owner-Occupied Housing           | Affordable Housing | CDBG: \$        | Homeowner Housing Rehabilitated  | Household Housing Unit | 20                        | 0                       | 0.00%            | 10                      | 0                     | 0.00%            |
| Affordable Rental Housing                   | Affordable Housing | CDBG: \$        | Rental units rehabilitated   | Household Housing Unit | 586                       | 156                     | 26.62%           | 148                     | 0                     | 0.00%            |
| Homeless Housing and Supportive Services    | Homeless           | CDBG: \$        | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted    | 344                       | 38                      | 11.62%           | 6                       | 0                     | 0.00%            |
| Non-Housing Community Development: Homeless | Homeless           | CDBG: \$        | Homelessness Prevention  | Persons Assisted       | 5800                      | 433                     | 7.47%            | 200                     | 224                   | 112.00%          |

|   |  |                 |  |                            |             |             |               |           |          |              |
|---|--|-----------------|--|----------------------------|-------------|-------------|---------------|-----------|----------|--------------|
| <b>Non-Housing Community Development: Infrastructure</b>  | <b>Non-Housing Community Development</b> | <b>CDBG: \$</b> | <b>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</b> | <b>Persons Assisted</b>    | <b>800</b>  | <b>0</b>    | <b>0.00%</b>  | <b>0</b>  | <b>0</b> | <b>0.00%</b> |
| <b>Non-Housing Community Development: Pub. Facilities</b> | <b>Non-Housing Community Development</b> | <b>CDBG: \$</b> | <b>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</b> | <b>Persons Assisted</b>    | <b>4400</b> | <b>2196</b> | <b>49.91%</b> | <b>0</b>  | <b>0</b> | <b>0.00%</b> |
| <b>Non-Housing Community Development: Public Services</b> | <b>Non-Housing Community Development</b> | <b>CDBG: \$</b> | <b>Public service activities other than Low/Moderate Income Housing Benefit</b>                    | <b>Persons Assisted</b>    | <b>80</b>   | <b>0</b>    | <b>0.00%</b>  | <b>0</b>  | <b>0</b> | <b>0.00%</b> |
| <b>Special Needs Housing and Supportive Services</b>      | <b>Non-Homeless Special Needs</b>        | <b>CDBG: \$</b> | <b>Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit</b>        | <b>Households Assisted</b> | <b>25</b>   | <b>13</b>   | <b>52.00%</b> | <b>15</b> | <b>0</b> | <b>0.00%</b> |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

The City of Naperville’s Program Year 2015 – Program Year 2019 Strategic Plan identified eight priority goals (highlighted in Table 1):

|   |                         |   |
|---|-------------------------|---|
| 1 | <b>Goal Name</b>        | Affordable Rental Housing   |
|   | <b>Goal Description</b> | To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.                    |
| 2 | <b>Goal Name</b>        | Affordable Owner-Occupied Housing   |
|   | <b>Goal Description</b> | To preserve and increase the quality and affordability affordable owner-occupied housing through rehabilitation and other assistance.                                       |
| 3 | <b>Goal Name</b>        | Special Needs Housing and Supportive Services   |
|   | <b>Goal Description</b> | To support essential services, facility improvements and facility development to enable persons with special needs to access suitable living environments.                  |
| 4 | <b>Goal Name</b>        | Homeless Housing and Supportive Services  |
|   | <b>Goal Description</b> | To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.                |
| 5 | <b>Goal Name</b>        | Non-Housing Community Development: Infrastructure   |
|   | <b>Goal Description</b> | To maintain a viable and sustainable urban community through needed infrastructure improvements (sidewalks, streets, water/sewer, neighborhood facilities, etc.)            |
| 6 | <b>Goal Name</b>        | Non-Housing Community Development: Pub. Facilities  |
|   | <b>Goal Description</b> | To enhance the accessibility of public facilities by eliminating architectural barriers.  |
| 7 | <b>Goal Name</b>        | Non-Housing Community Development: Homeless   |
|   | <b>Goal Description</b> | To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient. |

|          |                         |   |
|----------|-------------------------|---|
| <b>8</b> | <b>Goal Name</b>        | Non-Housing Community Development: Public Services  |
|          | <b>Goal Description</b> | To assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency. |

Projects funded by the City of Naperville for PY 2016 focused on five of the eight goals:

- 1) Goal #1: Affordable Rental Housing
- 2) Goal #2: Affordable Owner-Occupied Housing
- 3) Goal #3: Special Needs Housing and Supportive Services
- 4) Goal #4: Homeless Housing and Supportive Services
- 5) Goal #7: Homelessness Prevention

**Program Year 2016 Projects**

Actual Program Year figures shown in Table 1 above reflect only PY 2016 projects completed by March 31, 2017. Due to Congressional delays in approving the Federal budget including CDBG allocations, only one (1) of 11 activities funded, not counting CDBG administration, were actually completed by March 31, 2017. The completed project is a public service homelessness prevention program. This activity met 112% of its annual goal. Of the remaining projects, eight (8) are scheduled to be completed by September 30, 2017 and are anticipated to meet 100% of their PY 2016 goal. CDBG administration has been completed and another small planning project (\$2,500) involving the Analysis of Impediments to Fair Housing Choice (AI) was not needed and will be cancelled. Funds will be reallocated to another project for PY 2017. These projects include one rental housing acquisition project, three rental housing rehab projects, one homeowner housing rehab project, one homeless housing rehab project and two special needs housing rehab projects. Projects adopted for the PY 2017 program year and succeeding program years will build on these achievements. Program Year 2016 was the second year of the 2015-2019 Consolidated Plan. Succeeding years will also add to the five-year Consolidated Plan goals. More information on Program Year 2016 activities can be found under **CR-20 - Affordable Housing 91.520(b)** and **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**.

**Program Year 2015 Projects**

Accomplishments for Program Year 2015 projects completed in Program Year 2016 were added to the Actual – Strategic Plan column. These figures show significant progress in meeting one-year goals contributing to the projected five-year goals to be completed by the end of Program

Year 2019. Particular progress was shown in the the following areas in the areas of affordable rental housing, public facilities removal of architectural barriers and special needs housing.

Additional progress in the areas of affordable owner-occupied housing and homeless housing should increase when Program Year 2016 projects are completed.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

### Narrative

#### Program Year 2016 Projects Completed

A total of 224 people were assisted with CDBG funds spent on one PY 2016 activity completed by the end of PY 2016 (March 31, 2017). This activity, the Loaves & Fishes CARES Program (IDIS Activity #389), provided temporary rent and utility assistance to prevent homelessness.

As shown in Table 2, approximately 42.0% of the 224 persons assisted were White, 54.0% were African-American, 1.8% were Asian, and 2.2% were Multi-Racial. In addition, approximately 12.5% were Hispanic and 87.5% were non-Hispanic. (Hispanic persons are considered a cultural/ethnic group rather than a racial group and may belong to any race). Compared to population statistics for the City as a whole, Whites and Asians were underrepresented among persons assisted, while African-Americans and Hispanics were overrepresented.

These differences may be explained by the fact that 93.8% of people assisted by Loaves & Fishes CARES Program are low or moderate income. Census data demonstrate that African-Americans living in Naperville are more likely to be represented in these population groups and in groups that might be more likely to seek this type of housing assistance. For example, in 2014, African-American Naperville residents had an unemployment rate of 16.0% compared to 6.5% for the general population. During the same period, 12.8% of African-American households were below the poverty rate, compared to 4.2% of the general population (American Community Survey, 2014). Other projects completed during PY 2016 reflect a somewhat different racial and ethnic composition for households and individuals assisted.

| Racial/Ethnic Group Assisted              | CDBG       |
|---|------------|
| White                                     | 94         |
| Black or African American                 | 121        |
| Asian                                     | 4          |
| American Indian or American Native        | 0          |
| Native Hawaiian or Other Pacific Islander | 0          |
| Other Multi-Racial                        | 5          |
| <b>Total</b>                              | <b>224</b> |
| Hispanic                                  | 28         |
| Not Hispanic                              | 196        |

Table 2 – PY 2016 - Table of assistance to racial and ethnic populations by source of funds

**Program Year 2015 Projects Completed**

In addition to Loaves & Fishes CARES Program, eight (8) PY 2015 activities were completed in PY 2016. These projects are listed in Table 2A below. Four projects resulted in rehabilitation of 148 low-moderate income single- or multi-family housing units. Two projects resulted in rehabilitation of group residences housing 13 disabled or elderly people, and two projects resulted in improving the accessibility of non-housing public facilities by adding or upgrading ADA-compliant features, benefitting approximately 2,196 people.

| <b>IDIS Activity Number</b> | <b>Subrecipient Name</b>           | <b>Activity Name</b>                                     | <b>Activity Type</b>    | <b># Assisted</b> |
|-----------------------------|------------------------------------|--|-------------------------|-------------------|
| 366                         | CHAD                               | Wakefield Home Renovation                                | Single-Family Rehab     | 1 unit            |
| 367                         | DuPage PADS                        | Olympus Place Bathroom Rehabilitation                    | Multi-Family Rehab      | 11 units          |
| 370                         | Illinois Independent Living Center | Window Replacement                                       | Multi-Family Rehab      | 15 units          |
| 371                         | Naperville Elderly Homes           | Elevator Repair and Upgrade                              | Multi-Family Rehab      | 121 units         |
| 372                         | Naperville Heritage Society        | Naper-Haight House ADA Ramp                              | Non-Housing Public Fac. | 2,149 persons     |
| 373                         | Naperville Park District           | Alfred Rubin Riverwalk Community Center ADA Improvements | Non-Housing Public Fac. | 47 persons        |
| 374                         | Ray Graham Association             | Swift CILA Renovations                                   | Group Housing Rehab     | 5 persons         |
| 376                         | Senior Home Sharing                | Rehabilitation (214 N. Eagle Street)                     | Group Housing Rehab     | 8 persons         |

**Table 3A – PY 2015 Activities Completed in PY 2016**

As shown in Table 2B, approximately 82.4% of the 148 units rehabbed had White heads of households, 10.1% were African-American, 6.8% were Asian, and less than 1.0% were Multi-Racial. In addition, approximately 3.4% were Hispanic and 96.6% were non-Hispanic. Compared to population statistics for the City as a whole, non-Whites are underrepresented among persons benefiting from housing rehabilitation assistance, though this statistic may be skewed by the fact that three of the four rehabilitation projects were in buildings occupied by elderly and/or disabled people, who tend to be more likely to be White than the general population. Beneficiaries of projects involving improvements to group residences and public facilities were far more likely to represent the racial/ethnic breakdown of the City as a whole – 79.7% White, 3.7% African-American and 16.7% Asian, as well as 6.2% Hispanic. This may reflect the fact that public facilities such as Naper Settlement and the Alfred Rubin Riverwalk Community Center Seniors Programs attract a broad cross-section of residents.

| Racial/Ethnic Group Assisted              | Units/Hhlds. | Persons |
|---|--------------|---------|
| White                                     | 122          | 1760    |
| Black or African American                 | 15           | 81      |
| Asian                                     | 10           | 368     |
| American Indian or American Native        |              |         |
| Native Hawaiian or Other Pacific Islander |              |         |
| Other Multi-Racial                        | 1            |         |
| <b>Total</b>                              | 148          | 2209    |
| Hispanic                                  | 5            | 137     |
| Not Hispanic                              | 143          | 2072    |

**Table 4B – PY 2015 - Table of assistance to racial and ethnic populations by source of funds**

Table 2C shows the combined totals for racial and ethnic groups assisted by all activities completed in PY 2016. Percentages are the same for housing units rehabbed, since only PY 2015 projects were completed in PY 2016. For persons assisted through ADA improvements and rehabilitation of group residences, African-Americans are somewhat overrepresented compared to their overall percentage of the City’s population (10.9% assisted, 4.5% overall population), while other ethnic groups are relatively consistent with their proportions in the population as a whole.

| Racial/Ethnic Group Assisted              | Units/Hhlds. |        | Persons |        |
|---|--------------|--------|---------|--------|
|   | Units        | %      | Persons | %      |
| White                                     | 122          | 82.4%  | 1854    | 76.2%  |
| Black or African American                 | 15           | 10.1%  | 202     | 10.9%  |
| Asian                                     | 10           | 6.8%   | 372     | 15.3%  |
| American Indian or American Native        | 0            | 0.0%   | 0       | 0.0%   |
| Native Hawaiian or Other Pacific Islander | 0            | 0.0%   | 0       | 0.0%   |
| Other Multi-Racial                        | 1            | 0.7%   | 5       | <1.0%  |
| <b>Total</b>                              | 148          | 100.0% | 2433    | 100.0% |
| Hispanic                                  | 5            | 3.4%   | 165     | 6.8%   |
| Not Hispanic                              | 143          | 96.6%  | 2268    | 93.5%  |

**Table 5B – PY 2015/PY 2016 - Table of assistance to racial and ethnic populations by source of funds**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG            |        | \$445,965                | \$22,629                            |

Table 6 – Resources Made Available

### Narrative

#### Resources Made Available

In PY 2016, the CDBG Entitlement Grant of \$445,965 was available to fund PY 2016 CDBG projects.

#### Investments

**2016 Funds** - A total of \$22,629 in PY 2016 funds was provided to IDIS Activity #389, Loaves & Fishes CARES Program, for temporary rent and utility payment assistance to persons at risk of homelessness. Another \$10,836 was expended after the end of the program year, for a total expenditure of \$33,465.

**2015 Funds** – In addition to the PY 2016 allocation, \$445,108 in unexpended PY 2015 funds was spent on twelve (12) PY 2015 activities completed or begun during PY 2016. These activities are shown in Table 3A below:

| IDIS Activity Number | Subrecipient Name                  | Activity Name  | Activity Type           | Amount Spent     |
|----------------------|------------------------------------|--|-------------------------|------------------|
| 365                  | Bridge Communities                 | Transitional Housing Rehabilitation                      | Homeless Housing        | \$21,935         |
| 366                  | CHAD                               | Wakefield Home Renovation                                | Single-Family Rehab     | \$43,900         |
| 367                  | DuPage PADS                        | Olympus Place Bathroom Rehabilitation                    | Multi-Family Rehab      | \$46,119         |
| 370                  | Illinois Independent Living Center | Window Replacement                                       | Multi-Family Rehab      | \$75,000         |
| 371                  | Naperville Elderly Homes           | Elevator Repair and Upgrade                              | Multi-Family Rehab      | \$25,190         |
| 372                  | Naperville Heritage Society        | Naper-Haight House ADA Ramp                              | Non-Housing Public Fac. | \$57,000         |
| 373                  | Naperville Park District           | Alfred Rubin Riverwalk Community Center ADA Improvements | Non-Housing Public Fac. | \$45,000         |
| 374                  | Ray Graham Association             | Swift CILA Renovations                                   | Group Housing Rehab     | \$35,001         |
| 376                  | Senior Home Sharing                | Rehabilitation (214 N. Eagle Street)                     | Group Housing Rehab     | \$20,000         |
| 377                  | City of Naperville                 | CDBG Administration                                      | Administration          | \$50,003         |
| 378                  | City of Naperville                 | Analysis of Impediments to Fair Housing Choice (AI)      | Planning                | \$25,000         |
| 379                  | Naperville CARES (Loaves & Fishes) | PY 2015 Emergency Financial Assistance Program           | Public Services)        | \$960            |
| <b>TOTAL</b>         |                                    |  |                         | <b>\$445,108</b> |

Table 3A – PY 2015 Funds Expended in PY 2016

- IDIS Activity #365, Transitional Housing Rehabilitation and IDIS Activity #379, PY 2015 Emergency Financial Assistance Program - were completed in PY 2015 and were previously reported in the PY 2015 CAPER.
- IDIS Activity #378, Analysis of Impediments to Fair Housing Choice (AI) - was begun in PY 2016 and completed in PY 2017. This activity will be included in the PY 2017 CAPER.
- IDIS Activities #366, #367, #370, #371, #372, #373, #374, #376 and #377 – were all completed in PY 2016 and will be reported in this CAPER.

Finally, \$128,065 in City of Naperville funds, earmarked for CDBG activities in PY 2015, was expended on IDIS Activity #365, the Bridge Communities Transitional Housing Rehabilitation Project in July, 2016. This payment completed the City’s agreement to repay HUD for prior year activities deemed ineligible by HUD.

Therefore, the total amount of funds expended on CDBG projects in PY 2016 from all sources was \$595,802, broken down by funding source as follows:

|  |                  |
|--|------------------|
| PY 2016 CDBG Allocation                    | \$ 22,629        |
| PY 2015 CDBG Allocation                    | \$445,108        |
| PY 2015 City of Naperville Repayment Funds | <u>\$128,065</u> |
| <b>TOTAL</b>                               | <b>\$595,802</b> |

**Identify the geographic distribution and location of investments**

| Target Area        | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description               |
|--------------------|----------------------------------|---------------------------------|-------------------------------------|
| City of Naperville | 100                              |                                 | Incorporated City of Naperville, IL |

**Table 7 – Identify the geographic distribution and location of investments**

**Narrative**

All PY 2016 projects took place within the incorporated boundaries of the City of Naperville and were used to benefit exclusively Naperville residents. The city did not target particular neighborhoods or residents of specific neighborhoods for investments or services.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

- **Matching Requirements:** None of the projects completed during the program year were subject to matching requirements.
- **Publicly Owned Land or Property:** Enhancing the accessibility of public facilities by eliminating architectural barriers was one of the goals identified in the City's 2015-2019 Consolidated Plan. Two of the PY 2015 projects completed in PY 2016 contributed to fulfilling this goal:
  - The Alfred Rubin Riverwalk Community Center is owned by the Naperville Park District. The second floor of the community center houses a senior citizens activity program and adult day care program. A total of \$45,000 in PY 2016 CDBG funds was used to improve accessibility of the lobby area used by these programs.
  - Another \$57,000 in CDBG funds was used to construct a handicapped ramp at the Naper Settlement Museum. The museum land is owned by the City of Naperville, but the museum is managed and operated by the Naperville Heritage Society, a nonprofit organization that serves as the direct governing agency for the museum.
- **Leveraging Additional Resources:** The completed projects leveraged \$467,737 in CDBG funds with approximately \$380,000 from a variety of funding sources to successfully conclude their projects. These funding sources included unrestricted agency funds, donations, grants and fundraisers. In addition, the City of Naperville contributed \$128,065 in General Funds to replace CDBG funding for ineligible projects funded in 2008-2009.
  - All project management activities needed to complete the projects, including procurement, supervision, accounting, income verification and preparing reports, were carried out by staff of the subrecipient agencies.

## **CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

### **PY 2016 Projects Completed**

| <b>PY 2016 Activities</b>  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of homeless households to be provided affordable housing units      | 6                    | 0             |
| Number of non-homeless households to be provided affordable housing units  | 1                    | 0             |
| Number of special-needs households to be provided affordable housing units | 15                   | 0             |
| <b>Total</b>   | <b>22</b>            | <b>0</b>      |

**Table 8- Number of Households**

| <b>PY 2016 Activities</b>  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of households supported through rental assistance                 | 75                   | 85            |
| Number of households supported through the production of new units       | 0                    | 0             |
| Number of households supported through the rehab of existing units       | 173                  | 0             |
| Number of households supported through the acquisition of existing units | 1                    | 0             |
| <b>Total</b>   | <b>249</b>           | <b>85</b>     |

**Table 9 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The outcomes shown above represent only PY 2016 affordable housing-related activities that were actually completed during the actual program year: April 1, 2015 - March 31, 2016. Of 10 affordable housing projects funded, Loaves & Fishes CARES Program – Emergency Financial Assistance Program, was the only one actually completed by March 31, 2016. However, all nine (9) of the remaining projects either have been completed or are scheduled to be completed by September 30, 2017. The delay was primarily due to the Congressional timetable for approving the national budget and its impact on Naperville's CDBG timetable. The City did not receive its funding agreement from HUD until July 14,

2016, which resulted in subrecipient agreements being signed in late July/early August, a delay of about four months after the start of the program year on April 1, 2016. Due to the late start, normal weather-related delays, changes in project scope and staff changes affecting some subrecipients, most projects were not fully completed until after the program year officially ended. Despite these delays, it is anticipated that most projects will be completed by the beginning of the second quarter of PY 2017 and will meet their outcome goals.

**Program Year 2015 Projects Completed**

In addition to the PY 2016 Loaves & Fishes project, six (6) PY 2015 affordable housing activities were completed in PY 2016. Previously, three (3) other PY 2015 affordable housing projects had been completed in PY 2015 and were reported in the 2015 CAPER. These projects were Bridge Communities Transitional Housing Rehabilitation, Family Shelter Service Interim Housing Rehabilitation and the PY 2015 Loaves & Fishes CARES Program – Emergency Financial Assistance Program.

The PY 2015 activities completed in PY 2016 are listed below and the outcomes are included in Tables 5A and 6A, shown below:

- 1) IDIS Activity #366 – CHAD Wakefield Home Renovation
- 2) IDIS Activity #367 – DuPage PADS Olympus Place Bathroom Rehabilitation
- 3) IDIS Activity #370 – Illinois Independent Living Center Window Replacement
- 4) IDIS Activity #371 – Naperville Elderly Homes Elevator Repair and Upgrade
- 5) IDIS Activity #374 – Ray Graham Association Swift CILA Renovations
- 6) IDIS Activity #376 – Senior Home Sharing Rehabilitation (214 N. Eagle Street)

| PY 2015 Activities   | One-Year Goal | Actual         |                |       |
|--|---------------|----------------|----------------|-------|
|  |               | Completed 2015 | Completed 2016 | TOTAL |
| Number of homeless households to be provided affordable housing units      | 38            | 38             | 0              | 38    |
| Number of non-homeless households to be provided affordable housing units  | 0             | 0              | 0              | 0     |
| Number of special-needs households to be provided affordable housing units | 5             | 0              | 5              | 5     |
| <b>Total</b>   | 43            | 38             | 5              | 43    |

Table 5A- Number of Households

| PY 2015 Activities   | One-Year Goal | Actual         |                |            |
|--|---------------|----------------|----------------|------------|
|  |               | Completed 2015 | Completed 2016 | TOTAL      |
| Number of households supported through rental assistance                 | 65            | 69             | 0              | 69         |
| Number of households supported through the production of new units       | 0             | 0              | 0              | 0          |
| Number of households supported through the rehab of existing units       | 181           | 0              | 156            | 156        |
| Number of households supported through the acquisition of existing units | 0             | 0              | 0              | 0          |
| <b>Total</b>   | <b>246</b>    | <b>69</b>      | <b>156</b>     | <b>225</b> |

Table 6A- Number of Households Supported

The PY 2015 one-year goal for **Number of households supported through the rehab of existing units** in was originally calculated as 181, but should have been calculated as 156, a difference of 25 units. This was due to the following changes:

- 1) Eight (8) households assisted through rehabilitation of the Family Shelter Service property actually should have been included in the figures for **Number of homeless households provided affordable housing units** in Table 5A. The eight households have been added to the figures shown in Table 5A.
- 2) Twelve (12) households assisted through rehabilitation of apartments at DuPage PADS Olympus Place building were included, though only 11 are used as housing. One unit is used as an office space by DuPage PADS and should not have been included in the housing goal.
- 3) The housing goal included 31 households assisted through replacement of windows at Illinois Independent Living Center's Katharine Manor building. Although the building has 31 units, 16 units already had windows replaced in earlier projects in PY 2011 and PY 2012. When reporting the number of units that received new windows with CDBG funds, the subrecipient included all units that had received new windows, but only the 15 units that were completed in PY 2016 should have been included.

Subtracting the 25 units incorrectly included in the PY 2015 one-year goal for **Number of homeless households provided affordable housing units** results in a figure of 156, which is equal to the number of PY 2015 units completed in PY 2016.

**Discuss how these outcomes will impact future annual action plans.**

PY 2016 projects, like those approved in PY 2015, emphasized preservation and rehabilitation of existing affordable units, primarily rental units. The City will continue to emphasize affordable rental housing preservation and rehabilitation, as affordable rental units are the primary means of housing low-income households. However, Naperville's PY 2016 and PY 2017 Annual Action Plans included a new program to finance rehab of owner-occupied units owned by low and moderate income homeowners. This type of

program will be particularly important in assisting the City's growing population of senior citizens to remain in their homes. The City will continue to support special needs housing and the development of transitional housing and permanent supportive housing for formerly homeless individuals. Though more difficult than rehabilitation of existing units, the City will attempt to support development of new affordable units and acquisition of affordable units, where feasible.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Persons Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income            | 116                | 0                  |
| Low-income                      | 67                 | 0                  |
| Moderate-income                 | 27                 | 0                  |
| <b>Total</b>                    | <b>210</b>         | <b>0</b>           |

**Table 10 – Number of Persons Served by PY 2016 Activities Completed in PY 2016**

| <b>Number of Persons Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income            | 92                 | 0                  |
| Low-income                      | 55                 | 0                  |
| Moderate-income                 | 15                 | 0                  |
| <b>Total</b>                    | <b>162</b>         | <b>0</b>           |

**Table 1011A – Number of Persons Served by PY 2015 Activities Completed in PY 2016**

| <b>Number of Persons Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income            | 208                | 0                  |
| Low-income                      | 122                | 0                  |
| Moderate-income                 | 42                 | 0                  |
| <b>Total</b>                    | <b>372</b>         | <b>0</b>           |

**Table 1012B – Total Number of Persons Served by Activities Completed in PY 2016**

### **Narrative Information**

As shown in Table 10, for the PY 2016 activity completed by the end of the PY 2016 program year on March 31, 2017, a total of 210 or 93.4% of 224 persons assisted were low or moderate income. Table 10A shows PY 2015 activities completed during PY 2016. For these activities, 162 or 100.0% of 163 persons assisted were low or moderate income. The aggregate number of low and moderate-income persons assisted for all CDBG activities completed in PY 2016 is shown in Table 10B. A total of 372 or 96.1% of 387 persons were low or moderate income. These results significantly exceed the statutory requirement that at least 70% of CDBG funds be used to benefit low and moderate income persons.

- Over one-half (53.7%) of the total persons assisted were extremely low income.
- Almost one-third (31.5%) of total persons assisted were low income.
- About 10% (10.9%) of persons assisted were moderate income.
- Only 15 or 3.9% of persons assisted were above moderate income; 14 of these persons received rental or utility assistance to prevent eviction or utility shutoff.

An extremely low income family of four would have an annual income below \$23,050 per year. A low income family of four would have an annual income below \$38,450 per year and a moderate income family of four could have an income of no more than \$61,500 per year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

All projects that provide either homelessness prevention services or housing for people who are already homeless also provide supportive services designed to prevent future crises and episodes of homelessness. Social services agencies that provide assistance to very low-income and homeless people, including food assistance, mental health assistance and assistance to homeless youth, either conduct their own individual needs assessments or provide referrals to other agencies.

Outreach to homeless and at-risk residents in Naperville is challenging, because there are relatively few visibly homeless or unsheltered people. Homelessness prevention and other emergency assistance services are crucial in reducing homelessness, both because they provide cash and other assistance and because of the opportunities they present to assess the needs of these individuals and refer them to appropriate services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

One PY 2015 program that that was closed during the PY 2016 program year addressed emergency shelter and transitional housing needs of homeless persons:

- A total of \$128,065.00 in City of Naperville General Funds paid to Bridge Communities, Inc. as reimbursement for rehabilitation of transitional housing units providing housing for 120 people (30 households). The initial estimate of individuals to be assisted was 134. Another \$21,935.00 in CDBG funds was expended on this program in early 2016, for a total of \$150,000.00. Since the activity was actually completed in PY 2015, reporting was included in the PY 2015 CAPER.
- Two other PY 2016 transitional housing programs for homeless families and youth were initiated in PY 2016 and will be completed in PY 2017. These programs are expected to serve approximately 40 homeless individuals.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The DuPage County Continuum of Care (COC) emphasizes homelessness prevention through providing a comprehensive array of services that begin by "preventing homelessness whenever possible and end with ensuring every resident.... has their basic needs of food, clothing, and housing met along with achieving their maximum level of self-sufficiency."

The 2015 American Community Survey (U.S. Census) counted 6,887 individuals or 4.8% of Naperville's population living below the poverty line. Although this is a small percentage of the City's total population, it represents an increase of 744 people from the 2014 estimate of 6,143 individuals with below poverty level incomes. The current percentage is more than double the poverty rate in 2000, when only 2.2% of the population was below the poverty level. Naperville's total population grew by about 12.6% during the same period.

To prevent homelessness, Naperville allocated \$33,465.00 in PY 2016 CDBG funds to public services to provide emergency assistance to people at risk of becoming homeless. These funds went to the Emergency Financial Assistance Program provided by Loaves & Fishes CARES Program (formerly Naperville CARES). The funds were used to provide 224 individuals in 85 households with emergency rent and utility assistance to prevent evictions and utility shutoffs. The number of households and individuals assisted exceeded the anticipated 75 households and 200 persons projected. The actual number of 224 individuals assisted represented an increase of 15 persons over the PY 2015 total of 209 persons assisted. Followup studies done in 2016 by CARES Program staff found that 92% of families that received rent assistance remained current on rent for least three months following receiving the assistance; for families receiving utility assistance, 100% remained current at least three months following receipt of the assistance.

An addition to its CDBG funds, the City allocated \$500,000 in General Fund dollars to the Social Services Grant (SSG) Program, which expended \$95,035.00 or almost 20% of the total funding on programs including a homelessness prevention component, including the following:

- \$35,200.00 to 360 Youth Services to provide counseling, housing and other assistance for homeless and at-risk youth and youth leaving foster care.
- \$21,300.00 to DuPage PADS for its Interim Overnight Housing Program for homeless individuals.
- \$10,250.00 to Family Shelter Service for its Intermediate Housing Program for domestic violence victims.
- \$5,935.00 to Loaves and Fishes CARES Program for additional funding of the Emergency Financial Assistance Program.
- \$8,700 to the Bernard Coffey Veterans Foundation for assistance to homeless and at-risk veterans.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

One PY 2015 project completed in PY 2016 provided \$49,050.00 in rehabilitation funds to DuPage PADS Olympus Place apartment complex. This 11-unit building provides affordable permanent supportive housing for formerly chronically homeless individuals. One additional apartment serves as a management and service office for the building. The City of Naperville has worked closely with DuPage PADS since they acquired this building to rehabilitate and upgrade the facilities, extending the useful life of the property. The services provided by PADS to this vulnerable population, most have whom have suffered from chronic mental illness and/or substance abuse, are designed to prevent these formerly homeless individuals from becoming homeless in the future. A PY 2016 project is scheduled for completion in PY 2017.

Other PY 2016 projects scheduled for completion in PY 2017 include rehabilitation funding for a group home for abused/neglected girls and a newly acquired transitional housing apartment building.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There were no public housing developments located in Naperville during Program Year 2016 and none are currently planned.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Naperville does not have a public housing authority. The DuPage Housing Authority is the public housing authority for DuPage County. At this time, its programs are limited to the Housing Choice Voucher Program, State of Illinois Rental Housing Support Program and Senior Housing. The housing voucher program in Will County is operated by the Housing Authority of Joliet. As mentioned above, there are no public housing developments in Naperville.

### **Actions taken to provide assistance to troubled PHAs**

As mentioned above, Naperville does not have a public housing authority. The aforementioned DuPage Housing Authority and Housing Authority of Joliet are not considered "troubled" PHA's.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Barriers to affordable housing include a lack of affordable land for new construction and a lack of complete understanding of how public policies involving land development impact affordable housing.

During PY 2016, a total of \$25,000 in CDBG funds were used to hire a consultant to complete an updated Analysis of Impediments to Fair Housing Choice (AI). The report was officially received by City Council in May, 2017. The City also allocated \$6,000 in PY 2017 CDBG funds to begin implementing the actions recommended in the Plan.

Though the study is focused on fair housing rather than affordable housing, the data collection included an extensive review of public policies such as zoning, land use controls, tax policies, building codes, and fees and charges. The study recommends that following actions:

- Fully integrate planning for affordable housing and fair housing into the comprehensive planning and implementation process with plan amendments.
- Identify parcels of land appropriate for rezoning for multi-family development, amend the City Zoning Map to rezone these parcels and create opportunities for new affordable housing development.
- Consider reasonable accommodation requests as a new policy established through this AI, including but not limited to zoning ordinance provisions.

The City Council also voted to adopt a Housing Advisory Commission recommendation to add Housing Choice Vouchers as a legal source of income, as defined in the City's Fair Housing Ordinance. The Housing Advisory Commission created a Housing Choice Voucher Education Subcommittee to develop methods of educating the public and landlords about the Housing Choice Voucher Program.

An affordable housing plan, required by the State of Illinois, will be completed in 2017-2018.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Three obstacles have been identified to meeting underserved needs:

- Lack of public understanding of the existence and needs of underserved population groups
- Lack of focus on providing the resources needed to address underserved needs
- Lack of awareness by persons in need of support about resources that are available

In May, 2016, City Council approved the Facility Transition Plan, a comprehensive review of ADA

compliance in government and other publicly owned buildings in Naperville. Implementation of the plan began in 2016 and will continue in 2017 and beyond.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Naperville experiences relatively few incidents of lead poisoning due to the large volume of housing in the City built after 1978, the good condition of most of the older housing stock, and effective regulations that address this issue. The Illinois Department of Public Health – Childhood Lead Poisoning Prevention Program has primary responsibility for the education and screening activities relating to lead hazards. They provide four types of services described below and will continue to provide these services.

#### ***Public Information***

The Illinois Department of Public Health provides information to the general public about the dangers of lead poisoning and how residents can address the issues in their own homes. Flyers are provided on request and distributed through its Childhood Lead Prevention program

#### ***Testing for Lead Hazards in the Home***

Testing is done in cases where a lead hazard is suspected, or when a child’s blood level meets the threshold to require the environmental testing.

#### ***Screening for Elevated Blood Levels***

Where tests produce evidence of children being exposed to lead hazards, the Illinois Department of Public Health will screen children for lead poisoning.

#### ***Counseling***

When lead hazards are present or when there are positive tests for lead poisoning, counseling for the family is made available.

#### ***Actions Taken***

Planning to meet the cost of lead-based services is difficult since there is no realistic way to anticipate the full need or cost of any repair that occurs based on testing. DuPage County and the City provide reference materials and information to people who believe they may have exposure to lead paint as part of their projects.

#### ***Compliance and Monitoring***

The City has implemented policies to ensure that the CDBG program is in full compliance with the lead-based paint hazards. The age of the structures where work will be performed is verified before the project starts. Work on structures built before 1978 is required to comply with regulations and take appropriate steps to conduct remediation or follow Safe Housing Rule.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

With a poverty rate of 4.8% (2015 American Community Survey), Naperville as a whole has a relatively small percentage of poverty level residents. However, this represents more than a 100 percent increase since 2000, a period when the population as a whole increased by about 12.6 percent. With these statistics in mind, the City targeted its anti-poverty efforts towards its most vulnerable populations - homeless households, persons at risk of homelessness, formerly homeless people in need of supportive housing, and extremely low-income households and households in crisis. Actions undertaken include the following:

- **Homelessness Prevention:** A total of \$33,435 in PY 2016 CDBG funds was allocated and spent on emergency rent and utility assistance to avoid eviction and utility shutoff.
- **Transitional Housing:** In 2014, the City provided \$300,000 in CDBG funds to Bridge Communities, Inc. to acquire a building to house formerly homeless families participating in a transitional housing program. The City continued to support this project in PY 2016 by allocating \$50,900 to eliminate code violations at this building and improve lighting and other safety features. The City provided \$16,700 in rehabilitation funding for a group home for abused/neglected teen girls.
- **Permanent Supportive Housing:** A total of \$49,684 in PY 2016 CDBG funds was allocated to DuPage PADS to replace flooring at an apartment building providing permanent supportive housing to formerly homeless people with mental disabilities.
- **Increasing the Low-Income Housing Stock:** The City participated in two projects designed to increase the Naperville's low-income housing stock: 1) \$100,000 in PY 2016 CDBG funds was allocated to a nonprofit affordable housing provider to acquire a single-family home to be rented to a low-income family at a rent not to exceed the Fair Market Rent (FMR). The organization closed on a 3-bedroom home in March, 2017 and has rented it to a family of five. 2) The City supported an application by Naperville Elderly Homes to obtain DuPage County HOME funds to construct 60 units of affordable senior housing. This application was made possible by Naperville's participation in the DuPage County HOME Consortium.
- **Low-Income Housing Preservation:** Several projects were undertaken to preserve the existing stock of affordable owner-occupied and rental housing - 1) A total of \$50,000 in PY 2016 CDBG funds was allocated to a new program to provide rehabilitation assistance to low and moderate-income homeowners, 2) Over \$90,000 in PY 2016 CDBG funds was allocated to rehabilitate rental properties and group homes providing housing to senior citizens and people with special needs.
- **Emergency Needs and Social Services:** 1) The City continued to fund the Social Services Grant (SSG) Program to provide necessary financial assistance to municipal and not-for-profit social service agencies that serve the needs identified in the Consolidated Plan. In PY 2016, \$500,000 in General Fund revenue was allocated towards the achievement of this goal. Funded programs were designed to promote self-sufficiency, assist families in crisis and provide resources for underserved groups, including senior citizens, persons with disabilities and youth.

Programs included food assistance, meal delivery, mental health counseling, employment counseling, child abuse prevention and substance abuse services.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City sought to work collaboratively with local agencies to eliminate gaps in services, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs. The City granted \$500,000 from its General Fund to fund social service projects that met the City's funding priorities. This program provides both the City and social service agencies with greater financial flexibility to fund public service projects. The City is able to spend more to support social services, while reserving CDBG funds for capital projects.

The City also participated in both the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Naperville works closely with the DuPage County Consortium to coordinate strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In PY 2016, City staff worked with a consultant to develop a new Analysis of Impediments to Fair Housing Choice (AI). Municipal officials, commissioners, and social service agencies participated in focus groups, surveys, interviews and public meetings to provide crucial information to the consultants in the development of the report. The Housing Advisory Commission sponsored to public meetings on the report. In April, 2017, City Council approved an allocation of \$6,000 in PY 2017 CDBG funds to begin implementation of the recommendation and the document was formally received by City Council in May, 2017.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All of the City's subrecipients are closely monitored throughout the entire year. Subrecipients are required to submit documentation demonstrating their capacity to manage and complete the project, completeness of their standard procedures, financial soundness, ability to document compliance with a National Objective, and compliance with the Civil Rights Act, EEO, ADA and other federal laws and regulations.

Subrecipients are required to file quarterly reports detailing progress in completing the project. All reports are reviewed by the CDBG coordinator. Issues and questions arising from the reports are discussed with the subrecipient agency and adjustments in procedures are made where necessary. This practice facilitates clear communication between grantee and subrecipient and allows areas of concern to be addressed in a timely manner. In addition, regular communication with subrecipients is maintained throughout the year to check on progress and to answer any questions and to provide guidance on HUD policies and procedures.

Capital improvement projects are closely coordinated with CDBG coordinator to assure compliance with procurement standards and labor provisions. A pre-construction conference is held with the CDBG coordinator, subrecipient and contractors prior to starting on-site work to explain all applicable labor requirements and to discuss the responsibilities of each party. Each request for payment is thoroughly reviewed by the CDBG Coordinator, City Clerk and Financial Analyst.

On-site monitoring visits are conducted with each subrecipient following completion of the project. Subrecipients are notified in writing in advance of the monitoring visit and are sent a written follow-up letter of any findings or recommendations. Monitoring visits focus on completeness of documentation, and administrative and financial management systems.

In addition, on-going monitoring is maintained with subrecipients, where necessary, to ensure compliance with relocation, acquisition and other long-term requirements.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Naperville's Citizen Participation Plan requires the City to "provide citizens, public agencies, and other interested parties with reasonable notice and an opportunity to comment on performance

reports."

To ensure that citizens, public agencies and other interested parties have reasonable opportunity to examine the Consolidated Annual Performance and Evaluation Report (CAPER), the City takes the following actions upon completion of the draft report:

1) Publish a summary of the performance report as a display advertisement in the Naperville Sun newspaper. This ad will describe the performance report and specify where copies of the full report may be examined.

2) Ensure copies of the report are available at the 95th Street Library (3015 Cedar Glade Drive), Naper Boulevard Library (2035 S. Naper Boulevard), Nichols Library (200 W. Jefferson), City Clerk's Office at the Naperville Municipal Center (400 S. Eagle) and on the City of Naperville website ([www.naperville.il.us/cdbg.aspx](http://www.naperville.il.us/cdbg.aspx)).

Once the report has been made available for comment, the City allows a 15-day period for citizens, public agencies and interested parties to respond. Comments may be submitted in writing to the CDBG coordinator as well as orally at a public hearing to be held at the conclusion of the public comment period. A summary of comments is attached to the final performance report.

For Program Year 2016, the public comment period and public hearing notice was published in the Naperville Sun on Sunday, June 4, 2017 and the public comment period began on June 6, 2017 and ended on June 20, 2017. A public hearing on the CAPER was held at the regularly scheduled City Council meeting at 7:00 p.m., June 20, 2017.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Naperville did not change any of its program objectives during PY 2016. At this time, the City does not plan any changes to its programs, but the City will closely review the recommendations of its Analysis of Impediments to Affordable Housing Choice (AI), completed in May, 2017, and affordable housing studies anticipated to be completed during calendar year 2017-2018 to determine if and how recommendations can be incorporated into its goals, objectives and programs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

## Attachments

1. Citizen Participation
2. PR03 – CDBG Activity Summary Report for Program Year 2016
3. PR26 – CDBG Financial Summary Report for Program Year 2016

**PUBLIC HEARING AND PUBLIC COMMENT PERIOD NOTICE**  
**CITY OF NAPERVILLE**  
**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**2016 COMPREHENSIVE ANNUAL PERFORMANCE**  
**EVALUATION REPORT**

**PUBLIC NOTICE** is hereby given to all persons interested that on June 20, 2017 the City Council of the City of Naperville will hold a public hearing to identify the general housing and community development needs of persons who may benefit from its Community Development Block Grant (CDBG). The public hearing is being held to review the HUD-required 2016 Comprehensive Annual Performance Evaluation Report (CAPER), which is a report for all CDBG funds expended from April 1, 2016 to March 31, 2017. The hearing will be held in the Council Chambers at 400 S. Eagle Street, Naperville, IL, 60540 at 7:00PM. Citizens are invited to address comments either to the CDBG Coordinator Ruth Broder at [broderr@naperville.il.us](mailto:broderr@naperville.il.us) or 630-305-5315 or by public comment at the June 20, 2017 public hearing. A copy of the 2016 CAPER will be made available on June 6, 2017 and the public comment period will be open from June 6, 2017 to June 20, 2017. Copies of CAPER will be available at the Naperville Public Libraries and at the City's Clerk Office. Information will also be available at the City's website, <http://www.naperville.il.us/cdbg.aspx>.

Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Communications Department at least 48 hours in advance of the scheduled meeting. The Communications Department can be reached in person at 400 S. Eagle Street, Naperville, IL., via telephone 630-420-6707 or 630-305-5205 (TDD) or via e-mail at [info@naperville.il.us](mailto:info@naperville.il.us). Every effort will be made to allow for meeting participation. Any individual requesting an interpreter should contact Ruth Broder at [broderr@naperville.il.us](mailto:broderr@naperville.il.us) or 630-305-5315. Every effort will be made to allow for meeting participation.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2016  
 NAPERVILLE

Date: 26-May-2017  
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**PGM Year:** 2010  
**Project:** 0001 - Construction  
**IDIS Activity:** 299 - Northern Illinois Food Bank

**Status:** Open  
**Location:** 600 Industrial Dr St Charles, IL 60174-2439

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 01/25/2011

**Description:**

Funds from this activity are in repayment by Corrective Action which allows 3 years to repay and 1st year is PY2013.  
 Projected remediation date is PY2015.  
 Permission to cancel this activity received 62316.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$128,065.00        | \$0.00                | \$0.00                  |
|              |              | 2008       | B08MC170031 |                     | \$0.00                | \$83,101.61             |
|              |              | 2009       | B09MC170031 |                     | \$0.00                | \$44,963.39             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$128,065.00</b> | <b>\$0.00</b>         | <b>\$128,065.00</b>     |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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 CDBG Activity Summary Report (GPR) for Program Year 2016  
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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0006 - Acquisition  
**IDIS Activity:** 356 - Bridge Communities - Acquisition

**Status:** Open  
**Location:** 432 E Bailey Rd Naperville, IL 60565-1556  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Initial Funding Date:** 08/10/2015

**Description:**  
 Bridge Communities will purchase a multi-family structure for transitional housing for homeless individuals.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$300,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC170031 |                     | \$0.00                | \$14,456.46             |
|              |              | 2014       | B14MC170031 |                     | \$0.00                | \$285,543.54            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$300,000.00</b> | <b>\$0.00</b>         | <b>\$300,000.00</b>     |

**Proposed Accomplishments**

Public Facilities : 32

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 5             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2014         | Bridge Communities, Inc. used \$300,000 in CDBG funds to assist in the acquisition of an 8-unit apartment building to house their transitional housing program for homeless families. To date, one apartment has been occupied by a homeless family. Bridge plans to reoccupy the rest of the building in accordance with Uniform Relocation Act requirements by the end of the 2016 calendar year. |                     |



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**PGM Year:** 2015  
**Project:** 0002 - Bridge Communities - Transitional Housing Rehabilitation  
**IDIS Activity:** 365 - Bridge Communities\_Transitional Housing Rehab

**Status:** Completed 8/24/2016 5:05:08 PM  
**Location:** 1324 Crab Apple Ct Naperville, IL 60540-4046

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 08/13/2015

**Description:**

Rehab of Bridge Communities transitional housing apartments, including roof replacement (13301347 Crab Apple Court); window replacement of 34 insulated windows, 2 tempered windows and one octagon window (1324132913301341 Crab Apple Court); new asphalt driveway (13241330 Crab Apple Court); patch asphalt and install concrete pad in front of dumpster corral and reconfigure fencing (13241330 Crab Apple Court) and repair sod.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$21,935.00        | \$21,935.00           | \$21,935.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$21,935.00</b> | <b>\$21,935.00</b>    | <b>\$21,935.00</b>      |

**Proposed Accomplishments**

Public Facilities : 134

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 75         | 5        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 45         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>120</b> | <b>5</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 80            |
| Low Mod          | 0            | 0             | 0            | 37            |
| Moderate         | 0            | 0             | 0            | 3             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>120</b>    |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2015         | A total of \$150,000.00 in CDBG funds was used by Bridge Communities, Inc. to pay for capital improvements at 1324, 1329, 1330, 1341 and 1347 Crab Apple Court, Naperville, IL. These buildings provide transitional housing for 120 formerly homeless individuals in 30 households. Rehabilitation work consisted of replacing building roofs (1329, 1347), replacing a total of 33 windows with energy-efficient windows (1324, 1329, 1330, 1341), replacing shared asphalt driveway (1324, 1330), replacing dumpster corral/concrete and restoring damaged sod. Total project cost was \$155,719.60. |                     |



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**PGM Year:** 2015  
**Project:** 0003 - Community Housing Advocacy and Development (CHAD) - Wakefield Home Renovation  
**IDIS Activity:** 366 - CHAD\_Wakefield Home Renovation

**Status:** Completed 7/8/2016 4:38:21 PM      **Objective:** Provide decent affordable housing  
**Location:** 586 Wakefield Ct Naperville, IL 60563-3319      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/12/2015

**Description:**

Renovation of a vacant 3-bedroom, single-family home located at 586 Wakefield Court, Naperville, IL.  
 The home will be used as affordable rental housing for a low- or moderate-income family.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$43,900.00        | \$43,900.00           | \$43,900.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$43,900.00</b> | <b>\$43,900.00</b>    | <b>\$43,900.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 1        |          | 1        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 1             | 1            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 1             | 1            | 0             |
| Percent Low/Mod  |              | 100.0%        | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2015         | A total of \$43,900 in CDBG funds was expended to rehabilitate a vacant, substandard single-family home for use as affordable rental housing for a single-parent, female-headed three person household. Improvements included kitchen and bathroom rehab, replacement of furnace/AC and hot water heater, installation of sump pump and new flooring and installation of smoke and CO detectors. |                     |



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**PGM Year:** 2015  
**Project:** 0004 - DuPage PADS - Olympus Place Bathroom Rehabilitation  
**IDIS Activity:** 367 - DuPage PADS\_Olympus Place Bathroom Rehabilitation

**Status:** Completed 8/11/2016 12:30:36 PM      **Objective:** Provide decent affordable housing  
**Location:** 5 Olympus Dr Naperville, IL 60540-7954      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 08/12/2015

**Description:**  
 Update and replace bathroom fixtures at 5 Olympus Place, Naperville, IL, a 12-unit apartment building providing permanent supportive housing for formerly chronically homeless persons.  
 Current bathrooms are original to the building which was constructed in 1970.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$46,119.00        | \$46,119.00           | \$46,119.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$46,119.00</b> | <b>\$46,119.00</b>    | <b>\$46,119.00</b>      |

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter    |          | Total     |          | Person   |          |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
|  | Total    | Hispanic | Total     | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 6         | 0        | 6         | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 5         | 0        | 5         | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>11</b> | <b>0</b> | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 7 7

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 11            | 11           | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 11            | 11           | 0             |
| Percent Low/Mod  |              | 100.0%        | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2015         | A total of \$46,119.00 of CDBG funding was used to rehabilitate bathrooms in a 12-unit permanent supportive housing apartment building for individuals and families who have been homeless for at least one year and who have a disability that impairs independent living skills. Eleven (11) units are used for housing and one(1) unit is used as an office space by the management staff. |                      |



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**PGM Year:** 2015  
**Project:** 0006 - Illinois Independent Living Center - Window Replacement  
**IDIS Activity:** 370 - Illinois Independent Living Center\_Window Replacement

**Status:** Completed 10/7/2016 2:42:44 PM      **Objective:** Provide decent affordable housing  
**Location:** 1141 Iroquois Ave Naperville, IL 60563-9376      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 08/12/2015

**Description:**

Replace windows at apartment complex providing affordable, accessible housing for people with physical disabilities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$75,000.00        | \$75,000.00           | \$75,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$75,000.00</b>    | <b>\$75,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter    |          | Total     |          | Person   |          |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
|  | Total    | Hispanic | Total     | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 13        | 0        | 13        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 1         | 0        | 1         | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 1         | 0        | 1         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>15</b> | <b>0</b> | <b>15</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 8         |          | 8         |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 10            | 10           | 0             |
| Low Mod          | 0            | 3             | 3            | 0             |
| Moderate         | 0            | 1             | 1            | 0             |
| Non Low Moderate | 0            | 1             | 1            | 0             |
| Total            | 0            | 15            | 15           | 0             |
| Percent Low/Mod  |              | 93.3%         | 93.3%        |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2015         | A total of \$75,000.00 was used to replace existing windows in 15 units at Katharine Manor Apartments, 1141 Iroquois, Naperville, IL, an affordable housing apartment complex specifically designed for persons with severe physical disabilities. The 15 units provide housing for 16 low-income disabled people. One unit is currently vacant. The new windows will improve the appearance, comfort and energy-efficiency of the units. |                      |



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**PGM Year:** 2015  
**Project:** 0007 - Naperville Elderly Homes - Elevator Repair and Upgrade  
**IDIS Activity:** 371 - Naperville Elderly Homes\_Elevator Repair and Upgrade

**Status:** Completed 8/24/2016 4:11:45 PM      **Objective:** Provide decent affordable housing  
**Location:** 310 Martin Ave Naperville, IL 60540-6542      **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 08/12/2015

**Description:**

Replace elevator door operators, track system, clutch and locks on three elevators serving a multi-family rental building providing affordable housing for low and moderate-income elderly residents.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$25,190.00        | \$25,190.00           | \$25,190.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,190.00</b> | <b>\$25,190.00</b>    | <b>\$25,190.00</b>      |

**Proposed Accomplishments**

Housing Units : 121

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter     |          | Total      |          | Person   |          |
|--|----------|----------|------------|----------|------------|----------|----------|----------|
|  | Total    | Hispanic | Total      | Hispanic | Total      | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 103        | 5        | 103        | 5        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 8          | 0        | 8          | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 10         | 0        | 10         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0          | 0        | 0          | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>121</b> | <b>5</b> | <b>121</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0          |          | 0          |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 59            | 59           | 0             |
| Low Mod          | 0            | 48            | 48           | 0             |
| Moderate         | 0            | 14            | 14           | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 121           | 121          | 0             |
| Percent Low/Mod  |              | 100.0%        | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2015         | A total of \$25,190.00 in CDBG funds was used to install new equipment to improve the functioning of the elevator doors at Naperville Elderly Homes, 310 Martin Avenue, Naperville, IL, a three-story apartment building that provides affordable apartments for low-income seniors. This project benefitted 121 low-income senior households comprising 126 persons. |                     |





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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 2,149         |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 2,149         |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2015         | A total of \$57,000 in CDBG funds was spent to make the Naper-Haight House at the Naper Settlement Museum handicapped accessible. A wheelchair ramp added and the entryway was modified to accommodate the ramp and a new door. The site was regraded to allow for placement of the ramp and the landscaping was restored after the project was completed. The Naperville Heritage Society estimates that over 2,000 disabled people will now be able to visit the building during annual events taking place at the site. This number is based on the total number of annual users multiplied by the percentage of potential disabled users and users with limited mobility. |                      |





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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 47            |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 47            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2015         | A total of \$45,000.00 was used to assist the Naperville Park District to renovate the lobby, west entrance and customer service area of the Naperville Senior Center, located on the second floor of the Alfred Rubin Riverwalk Community Center. A new customer service desk was installed in the lobby that meets ADA height requirements, permitting greater accessibility and ease of use for disabled persons, particularly those using wheelchairs. In addition, a new vestibule was added to the west entrance with an ADA-accessible door opener system. In 2015, 2,640 people used the Senior Center annually, of which 47 or 1.78% had disabilities involving mobility limitations. |                      |



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**PGM Year:** 2015  
**Project:** 0010 - Ray Graham Association - Swift CILA Renovations  
**IDIS Activity:** 374 - Ray Graham Association\_Swift CILA Renovations

**Status:** Completed 6/23/2016 5:26:59 PM      **Objective:** Create suitable living environments  
**Location:** 32 Swift Ln Naperville, IL 60565-1318      **Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Centers (03B)      **National Objective:** LMC

**Initial Funding Date:** 08/13/2015

**Description:**  
 Renovations to a single-family home used as a Community Integrated Living Arrangement (CILA) for five (5) severely disabled women.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$35,001.00        | \$35,001.00           | \$35,001.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$35,001.00</b> | <b>\$35,001.00</b>    | <b>\$35,001.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 5             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2015         | A total of \$35,001.00 in CDBG funds was spent to upgrade this group residence for five (5) severely disabled women. Improvements included replacing the roof, installing new vinyl flooring and repairing and repainting damaged walls. The improvements will extend the life of the structure and make it more functional for the residents, most of whom use wheelchairs. The project came in \$24,749.00 below budget. The remaining funds will be reallocated to a new project for Program Year 2017. |                      |



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**PGM Year:** 2015  
**Project:** 0011 - Senior Home Sharing - Rehabilitation  
**IDIS Activity:** 376 - Senior Home Sharing\_Rehabilitation

**Status:** Completed 7/8/2016 4:37:30 PM  
**Location:** 214 N Eagle St Naperville, IL 60540-4420

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 08/13/2015

**Description:**

Rehabilitation of roof and HVAC in single-family home serving as group residence for low-income elderly persons. Projects will improve building and maintain accessibility.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 4             |
| Low Mod          | 0            | 0             | 0            | 4             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 8             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2015         | A total of \$20,000.00 in CDBG funds was spent to replace the roof and HVAC unit in this group residence for eight (8) low-income elderly persons. |                     |



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**PGM Year:** 2015  
**Project:** 0012 - City of Naperville - CDBG Administration  
**IDIS Activity:** 377 - City of Naperville\_CDBG Administration

**Status:** Completed 7/21/2016 4:08:56 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/13/2015

**Description:**  
 Administration of the CDBG program including portion of the salary and benefits of the CDBG coordinator.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$43,000.00        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC170031 |                    | \$43,000.00           | \$43,000.00             |
|              |              | 2015       | B15MC170031 | \$7,003.00         | \$7,003.00            | \$7,003.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,003.00</b> | <b>\$50,003.00</b>    | <b>\$50,003.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households:

0



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0014 - Naperville CARES - Emergency Assistance  
**IDIS Activity:** 379 - Naperville CARES\_Emergency Assistance

**Status:** Completed 6/9/2016 1:33:20 PM  
**Location:** 618 W 5th Ave Naperville, IL 60563-4836

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 08/13/2015

**Description:**  
 Emergency financial assistance for rent and utilities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2015       | B15MC170031 | \$30,052.00        | \$959.95              | \$30,052.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$30,052.00</b> | <b>\$959.95</b>       | <b>\$30,052.00</b>      |

**Proposed Accomplishments**

People (General) : 130

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 96         | 17        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 94         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>209</b> | <b>17</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 83            |
| Low Mod          | 0            | 0             | 0            | 53            |
| Moderate         | 0            | 0             | 0            | 61            |
| Non Low Moderate | 0            | 0             | 0            | 12            |
| Total            | 0            | 0             | 0            | 209           |
| Percent Low/Mod  |              |               |              | 94.3%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefitting</b> |
|--------------|--|----------------------|
| 2015         | Provided \$30,055.00 in CDBG funding to assist a total of 209 individuals in 69 households to avoid eviction and/or utility cut-off by providing emergency rent and utility assistance. All households and persons assisted were Naperville residents. |                      |



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**PGM Year:** 2016  
**Project:** 0011 - City of Naperville - Program Administration  
**IDIS Activity:** 380 - City of Naperville\_Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/25/2016

**Description:**  
 Administration of the CDBG program including portion of the salary and benefits of the CDBG coordinator.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC170031 | \$52,570.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$52,570.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                |          |          |          |          | 0        |          |          |          |

*Income Category:*

**Owner    Renter    Total    Person**



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|                  |   |   |   |   |
|------------------|---|---|---|---|
| Extremely Low    |   |   | 0 |   |
| Low Mod          |   |   | 0 |   |
| Moderate         |   |   | 0 |   |
| Non Low Moderate |   |   | 0 |   |
| Total            | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0001 - Bridge Communities, Inc. - Crime Prevention Technology/Capital Safety Rehab  
**IDIS Activity:** 381 - Bridge Communities\_Crime Prevention/Capital Safety

**Status:** Open  
**Location:** 432 E Bailey Rd Naperville, IL 60565-1556

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 08/25/2016

**Description:**  
 Funds will be used to install enhanced lighting in the parking garage and entryways of an apartment building providing transitional housing to homeless families, and to replace wood doors with fire-rated doors, install a fire alarm system, install new buzzers and secure mailboxes, and bring balcony railings up to code. Eight (8) households will benefit from this activity. Funding will consist of \$50,900.00 in CDBG funds leveraged with additional funding provided by the subrecipient.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC170031 | \$50,900.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,900.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 32

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |





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**PGM Year:** 2016  
**Project:** 0002 - ChildServ - Naperville Group Home Capital Improvements  
**IDIS Activity:** 382 - ChildServ\_Naperville Group Home Capital Improvements

**Status:** Open  
**Location:** 146 N Sleight St Naperville, IL 60540-4740  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Initial Funding Date:** 08/25/2016

**Description:**  
 A total of \$16,700 in CDBG funds will be used to replace deteriorated windows with energy-efficient windows, tuckpoint, and replace damaged carpeting in a group residence for abused and/or neglected adolescent girls.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC170031 | \$16,700.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$16,700.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 9

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0006 - Illinois Independent Living Center - Elevator and Security System Improvements  
**IDIS Activity:** 386 - IILC\_Elevator and Security System Upgrades

**Status:** Open  
**Location:** 1141 Iroquois Ave Naperville, IL 60563-9376  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 08/25/2016

**Description:**  
 Upgrade elevator operating system in independent living apartment complex providing affordable rental housing for persons with severe physical disabilities, eliminating frequent elevator breakdowns.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC170031 | \$16,528.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$16,528.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 116           |
| Low Mod          | 0            | 0             | 0            | 67            |
| Moderate         | 0            | 0             | 0            | 27            |
| Non Low Moderate | 0            | 0             | 0            | 14            |
| Total            | 0            | 0             | 0            | 224           |
| Percent Low/Mod  |              |               |              | 93.8%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2016         | From September, 2016 to March, 2017, provided \$33,465.00 in CDBG funding to the Emergency Financial Assistance Program to assist a total 224 individuals in 85 households to avoid eviction and/or utility shut-off by providing temporary rent and utility assistance. Approximately 94% of individual assisted were low or moderate income, including approximately 52% that were extremely low income (0% - 30% of MFI. All households and persons assisted were Naperville residents. |                     |





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Female-headed Households:

0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$1,198,230.00</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$924,894.42</b>   |
| <b>Total Drawn In Program Year:</b>   | <b>\$467,737.37</b>   |



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PART I: SUMMARY OF CDBG RESOURCES

|   |            |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 02 ENTITLEMENT GRANT                                      | 445,965.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00       |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00       |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00       |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 445,965.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |             |
|--|-------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 392,734.37  |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00        |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 392,734.37  |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 75,003.00   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00        |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00        |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 467,737.37  |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | (21,772.37) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 246,425.37 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 246,425.37 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 62.75%     |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 23,589.37  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 23,589.37  |
| 32 ENTITLEMENT GRANT  | 445,965.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 445,965.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 5.29%      |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 75,003.00  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 75,003.00  |
| 42 ENTITLEMENT GRANT   | 445,965.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 445,965.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.82%     |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name   | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|---|-------------|--------------------|---------------------|
| 2015      | 4            | 367           | DuPage PADS_Olympus Place Bathroom Rehabilitation     | 14B         | LMH                | \$46,119.00         |
| 2015      | 6            | 370           | Illinois Independent Living Center_Window Replacement | 14B         | LMH                | \$75,000.00         |
| 2015      | 7            | 371           | Naperville Elderly Homes_Elevator Repair and Upgrade  | 14B         | LMH                | \$25,190.00         |
|           |              |               |   | 14B         | Matrix Code        | <u>\$146,309.00</u> |
| Total     |              |               |   |             |                    | \$146,309.00        |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2015      | 11           | 376           | 5940098        | Senior Home Sharing_Rehabilitation  | 03A         | LMC                | \$20,000.00         |
|           |              |               |                |   | 03A         | Matrix Code        | <u>\$20,000.00</u>  |
| 2015      | 8            | 372           | 5924892        | Naperville Heritage Society_Naper-Haight House ADA Ramp                           | 03B         | LMC                | \$57,000.00         |
| 2015      | 9            | 373           | 5927010        | Naperville Park District_Alfred Rubin Riverwalk Community Center ADA Improvements | 03B         | LMC                | \$45,000.00         |
| 2015      | 10           | 374           | 5930558        | Ray Graham Association_Swift CILA Renovations                                     | 03B         | LMC                | \$35,001.00         |
|           |              |               |                |   | 03B         | Matrix Code        | <u>\$137,001.00</u> |
| 2015      | 2            | 365           | 5920483        | Bridge Communities_Transitional Housing Rehab                                     | 03C         | LMC                | \$21,935.00         |
|           |              |               |                |   | 03C         | Matrix Code        | <u>\$21,935.00</u>  |
| 2015      | 14           | 379           | 5919103        | Naperville CARES_Emergency Assistance   | 05Q         | LMC                | \$959.95            |
| 2016      | 9            | 389           | 5981102        | CARES Program_Emergency Financial Assistance Program                              | 05Q         | LMC                | \$2,790.16          |
| 2016      | 9            | 389           | 5987636        | CARES Program_Emergency Financial Assistance Program                              | 05Q         | LMC                | \$3,551.69          |
| 2016      | 9            | 389           | 6001990        | CARES Program_Emergency Financial Assistance Program                              | 05Q         | LMC                | \$7,058.50          |
| 2016      | 9            | 389           | 6007082        | CARES Program_Emergency Financial Assistance Program                              | 05Q         | LMC                | \$4,473.87          |
| 2016      | 9            | 389           | 6016411        | CARES Program_Emergency Financial Assistance Program                              | 05Q         | LMC                | \$4,755.20          |
|           |              |               |                |   | 05Q         | Matrix Code        | <u>\$23,589.37</u>  |
| 2015      | 3            | 366           | 5940110        | CHAD_Wakefield Home Renovation  | 14A         | LMH                | \$43,900.00         |
|           |              |               |                |   | 14A         | Matrix Code        | <u>\$43,900.00</u>  |
| Total     |              |               |                |   |             |                    | \$246,425.37        |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount       |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2015      | 14           | 379           | 5919103        | Naperville CARES_Emergency Assistance                | 05Q         | LMC                | \$959.95           |
| 2016      | 9            | 389           | 5981102        | CARES Program_Emergency Financial Assistance Program | 05Q         | LMC                | \$2,790.16         |
| 2016      | 9            | 389           | 5987636        | CARES Program_Emergency Financial Assistance Program | 05Q         | LMC                | \$3,551.69         |
| 2016      | 9            | 389           | 6001990        | CARES Program_Emergency Financial Assistance Program | 05Q         | LMC                | \$7,058.50         |
| 2016      | 9            | 389           | 6007082        | CARES Program_Emergency Financial Assistance Program | 05Q         | LMC                | \$4,473.87         |
| 2016      | 9            | 389           | 6016411        | CARES Program_Emergency Financial Assistance Program | 05Q         | LMC                | \$4,755.20         |
|           |              |               |                |  | 05Q         | Matrix Code        | <u>\$23,589.37</u> |
| Total     |              |               |                |  |             |                    | \$23,589.37        |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2015      | 13           | 378           | 5966962        | City of Naperville_Analysis of Impediments to Fair Housing Choice | 20          |                    | \$12,480.00  |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name   | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2015         | 13           | 378           | 5973736        | City of Naperville_Analysis of Impediments to Fair Housing Choice | 20          |                    | \$4,800.00         |
| 2015         | 13           | 378           | 5987185        | City of Naperville_Analysis of Impediments to Fair Housing Choice | 20          |                    | \$7,204.00         |
| 2015         | 13           | 378           | 5991358        | City of Naperville_Analysis of Impediments to Fair Housing Choice | 20          |                    | \$516.00           |
|              |              |               |                |   | 20          | Matrix Code        | \$25,000.00        |
| 2015         | 12           | 377           | 5943929        | City of Naperville_CDBG Administration                            | 21A         |                    | \$50,003.00        |
|              |              |               |                |   | 21A         | Matrix Code        | \$50,003.00        |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$75,003.00</b> |