

## Sidewalk & Curb Replacement Program

**Project Number:** MP004  
**Total Capital Cost:** \$4,795,000.00

**Department:** TRANSP ENGINEER DEVELOPMENT  
**Type:** Capital Improvement

**Request description:**

This is an annual program to provide sidewalk and curb maintenance throughout the city. This program keeps the overall public sidewalk system in good repair and reduces liability to the City and property owners. Sidewalks and curbs are replaced on a cost-sharing basis dependent on property type and location within the property. CY23-27 includes SSA funding to maintain existing brick and sidewalk in the Central Business District. CY23-27 includes funding to support the sidewalk sawing contract which has been awarded as part of the CIP program. Sidewalk sawing is focused on arterial roadways and in coordination with the upcoming resurfacing programs to reduce total amount of sidewalk removed and replaced. \$230,000 is budgeted for sidewalk sawing for CY23-24 and \$245,000 for CY25-27.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Construction Engineering						\$ -
Land/Right-of-way						\$ -
Construction/Maintenance	\$ 830,000.00	\$ 845,000.00	\$ 860,000.00	\$ 870,000.00	\$ 890,000.00	\$ 4,295,000.00
Construction/Maintenance 2	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00
<b>Total</b>	<b>\$ 930,000.00</b>	<b>\$ 945,000.00</b>	<b>\$ 960,000.00</b>	<b>\$ 970,000.00</b>	<b>\$ 990,000.00</b>	<b>\$ 4,795,000.00</b>

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Bond Fund						\$ -
Capital Projects Fund	\$ 830,000.00	\$ 845,000.00	\$ 860,000.00	\$ 870,000.00	\$ 890,000.00	\$ 4,295,000.00
Downtown Maintenance Fund (SSA)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00
<b>Total</b>	<b>\$ 930,000.00</b>	<b>\$ 945,000.00</b>	<b>\$ 960,000.00</b>	<b>\$ 970,000.00</b>	<b>\$ 990,000.00</b>	<b>\$ 4,795,000.00</b>

**Account Codes (Capital Costs):**

250-120-30-118-000-0000-00000-551502	\$ 4,295,000.00
371-100-31-115-000-0000-00000-551502	\$ 500,000.00
	<b>\$ 4,795,000.00</b>

**Additional Information**

Type of Project: Maintenance  
 External Funding Sources: Homeowner contributions received as part of the cost-sharing. Assume funding of \$200,000 per year for this project available from receipts for bills in addition to the values shown in table.  
 Project Manager: Chris Nichols  
 Asset Type: Sidewalks