

**Project Number:** WU033  
**Project Title:** SCADA Improvements and Upgrades  
**Department Name:** Water/ Wastewater

**Asset Type:** Water Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2021  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for replacement and upgrades to the Supervisory Control and Data Acquisition (SCADA) and instrumentation systems serving the City's Water Supply sites in order to ensure reliable system and service.

**External Funding Sources Available:**

None

**Projected Timetable:**

Engineering and Construction planned annually through FY2025.

**Impact on Operating Budget:**

No new personnel; Nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2021	2022	2023	2024	2025	Total Source
Water Utility	100,000	100,000	100,000	100,000	100,000	500,000
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	100,000	100,000	100,000	100,000	100,000	100,000	500,000
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

