

Project Number: WU019
Project Title: Water Metering Additions - New
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

Project Narrative:

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with AMR/AMI systems.

External Funding Sources Available:

Project fully funded from permit fees

Projected Timetable:

New meters to be installed as required to meet customer demand.

Impact on Operating Budget:

The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

Funding Source Summary

| Funding Source | 2021 | 2022 | 2023 | 2024 | 2025 | Total Source |
|------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Developer Contribution | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Totals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |

Project Cost Summary

| Expense Category | 2020 Budget | 2021 | 2022 | 2023 | 2024 | 2025 | Total CIP |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Construction | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Totals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |

