

Project Number: SC216
Project Title: East Highland Area Improvements
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: LR
Sector: Northeast

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

In 2010, Woodlawn Avenue was reconstructed and upgraded to city standards. Julian St, Hillside Rd, and Parkside Rd were resurfaced. The next stage of this project includes the final upgrade of Julian St. with curb, storm drainage improvements, street lighting and stormwater detention. Any remaining sidewalk gaps will also be filled. Design engineering costs are associated with updating plans and stormwater permitting. Hillside Rd and Parkside road will be improved in a future stage. NOTE: Construction costs and schedule have been revised based on plan updates.

External Funding Sources Available:

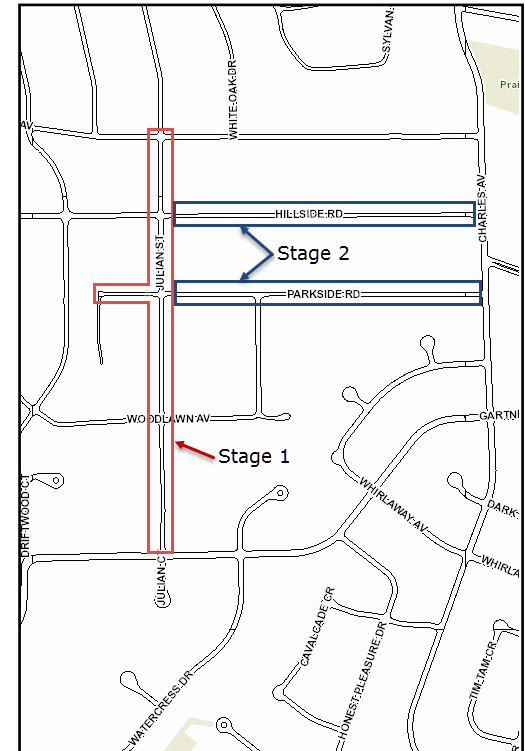
None

Projected Timetable:

Construction and Construction Engineering for Julian in CY21. Design Engineering for Parkside and Hillside in CY23. Construction and Construction Engineering for Parkside and Hillside in CY25 to CY27. CY22 construction engineering has been updated.

Impact on Operating Budget:

This project will add 1.5 lanes miles to the City's system, increasing pavement maintenance and snow plowing costs \$2550 per year for the project. The cost will be \$1275 beginning in CY22 and \$2550 beginning in CY28.



Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	3,672,000	0	67,626	0	0	3,739,626
Totals	3,672,000	0	67,626	0	0	3,739,626

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	0	3,400,000	0	0	0	0	3,400,000
Professional Services	0	272,000	0	67,626	0	0	339,626
Totals	0	3,672,000	0	67,626	0	0	3,739,626