

Project Number: SC099
Project Title: Street Safety and Improvement Program
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: B
Sector: Various

Project Purpose:

This project supports the implementation of the Traffic Safety and Intelligent Transportation System components of the Comprehensive Transportation Plan.

Project Narrative:

This project involves studying and implementing various safety and small-scale transportation improvements to reduce accidents, traffic delay, and congestion. The professional services budget for CY21 has been increased to include funds for a special safety study of several locations in the City.

External Funding Sources Available:

None

Projected Timetable:

This is an annual project.

Impact on Operating Budget:

This project will add maintenance costs for the various improvements implemented with this project.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	110,000	76,500	78,030	79,591	81,182	425,303
Totals	110,000	76,500	78,030	79,591	81,182	425,303

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	60,000	60,000	61,200	62,424	63,672	64,946	312,242
Professional Services	15,000	50,000	15,300	15,606	15,918	16,236	113,061
Totals	75,000	110,000	76,500	78,030	79,591	81,182	425,303

