

Street Safety and Improvement Program

Project Number: SC099
Total Capital Cost: \$425,000.00

Department: TRANSP ENGINEER DEVELOPMENT
Type: Capital Improvement

Request description:

This project involves studying and implementing various safety and small-scale transportation improvements to reduce accidents, traffic delay, and congestion. Note: additional funds added to CY23 to address recent safety concerns.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Design	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 85,000.00
Construction Engineering						\$ -
Land/Right-of-way						\$ -
Construction/Maintenance	\$ 100,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 340,000.00
Construction/Maintenance 5						\$ -
Total	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 425,000.00

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Bond Fund						\$ -
Capital Projects Fund	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 375,000.00
Motor Fuel Tax Fund (MFT)						\$ -
Total	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 375,000.00

Account Codes (Capital Costs):

250-120-30-118-000-0000-00000-531301	\$ 85,000.00
250-120-30-118-000-0000-00000-551502	\$ 340,000.00
	\$ 425,000.00

Additional Information

Type of Project: Upgrade/Replacement
 Project Manager: Christine Rhoades
 Asset Type: Streets