



City of Naperville

400 S. Eagle Street
Naperville, IL 60540

Signature Report

Funding Amounts: 21-1021

File Number: 21-1021

Approve the Calendar Year 2022 (CY22) allocations for the City Obligations category of the SECA Grant Fund Program in the amount of \$1,123,717

DEPARTMENT: Community Services

SUBMITTED BY: Dawn Portner, Special Events Coordinator

BOARD/COMMISSION REVIEW:

N/A

BACKGROUND:

A portion of the SECA Grant Fund Program is dedicated to obligations that must be funded in accordance with an ordinance, resolution, Intergovernmental Agreement, or in support of fund administration. In 2016, the City Council approved the SECA Commission recommendation to change the “Existing Agreements” category to “City Obligations” and expand it to include the following non-discretionary awards:

4th of July Fireworks	4th of July Shuttles
Carillion Maintenance	Century Walk Maintenance
DCM Purchase Reimbursement	Grant Management Software
NDP Marketing	Naperville Municipal Band
NCTV17 Event Coverage	NCTV17 News
Riverwalk Maintenance	Special Events Coordinator

Also in 2016, the City Council assumed review/allocation authority for these items.

For CY22, staff plans for a SECA Grant Fund balance of \$1.938 million. Funds remaining after the allocation of City Obligations will be made available to the SECA Commission for approximately 50 special events, cultural celebrations, and other non-profit initiatives.

DISCUSSION:

The table below depicts the requests for CY22 as well as historical awards. A brief explanation of the requests follows.

**CY22 SECA Grant Fund Program
City Obligations Allocation**

Organization	CY19	CY20	CY21	CY22
4th of July Fireworks - City Contribution		14,000	20,000	20,000 20,000
4th of July Shuttle Busses	29,000	29,000	30,000	30,000
Carillon Maintenance	105,217	106,795	108,397	110,023
Century Walk Maintenance	50,000	50,000	50,000	50,000
<i>*Century Walk Public Art Program</i>		<i>N/A</i>	<i>N/A</i>	<i>N/A 100,000</i>
DCM Purchase Reimbursement	150,000	150,000	150,000	150,000
Annual Grant Mgmt Software Maint	6,420	7,100	7,600	6,775
Naperville Development Partnership	175,000	175,000	175,000	175,000
Naperville Municipal Band	155,820	153,615	155,403	151,451
NCTV17 - Community Event Coverage		24,000	24,000	24,000 24,000
NCTV17 - Naperville News	36,000	36,000	36,000	36,000
Riverwalk Maintenance	180,736	177,956	180,625	183,334
Special Events Coordinator	76,195	80,236	84,591	87,134
Total City Obligations	1,002,388	1,009,702	1,020,991	1,123,717

4th of July Fireworks

The annual City contribution for The Salute event organized by Naperville Responds for Veterans.

4th of July Shuttle Busses

The annual City contribution for public transportation.

The Salute did not offer shuttles in either 2020 or 2021. For 2020 the allocation was used to fund the expanded fireworks celebration as well as City services expenses for the fireworks-only event. Staff is meeting with the organizer to determine the need for the 2021 shuttle allocation as well as event duration, footprint, and plans to use shuttles in 2022.

Carillon Maintenance

Annual capital repair and necessary replacement.

Century Walk Maintenance

Maintenance for pieces located on public property.

**Century Walk Public Art Program*

By consensus at the July 20, 2021 meeting, the Council directed staff to include Century Walk as a SECA Grant Fund City Obligation with the following conditions: 1) awarding \$100,000 each year for three years (an average of annual Century Walk SECA Grant Fund awards for one piece/year and allows for design and commission of pieces), 2) SECA Grant Fund award shall be used on capital only, 3) SECA Grant Fund award shall be restricted to art on public

property only, 4) SECA Grant Fund award will be prepaid, 5) that a Council liaison be added to the Century Walk board for financial oversight, and 6) that Century Walk provide audited financial reports to the City.

DCM Purchase Reimbursement

Capital fund payback of the purchase of the property located at 301 N. Washington.

Grant Management Software

Annual maintenance costs for upgrades and fixes.

Naperville Development Partnership

Promotional activities, Dining Guide printing, and other marketing efforts.

Naperville Municipal Band

Annual performances and appearances.

NCTV17 Community Event Coverage

Production and equipment for covering community events.

NCTV17 Naperville News

Program, production, studio, equipment and advertising.

Riverwalk Maintenance

Annual capital repair and replacements; routine maintenance is performed by the Naperville Park District.

Special Events Coordinator

Salary and benefits for SECA administration and special event coordination.

FISCAL IMPACT:

Approval will allocate \$1,123,717 to City Obligations and leave a balance of \$814,283 for the SECA Commission to award during the annual grant process.

At a meeting of the City Council on 8/17/2021, a motion was made by Patty Gustin, seconded by Paul Hinterlong, that this Funding Amounts be approved. The motion passed.

Aye: 5 Mayor Chirico, Councilman Bruzan Taylor, Councilwoman Gustin, Councilman Hinterlong, and Councilman Leong

Nay: 4 Councilman Holzhauser, Councilman Kelly, Councilwoman Sullivan, and Councilman White

Approved as to Form _____

Date _____

Attest by _____

Date _____

Certified by _____

Date _____