

Project Number: SW001
Project Title: Annual Stormwater Management Projects
Department Name: DPW - Operations

Asset Type: Stormwater Management
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2022
Category Code: B
Sector: Various

Project Purpose:

This is a sustainable asset project that provides for the repair and replacement of the City's stormwater infrastructure.

Project Narrative:

Provides for stormwater management construction projects, materials, and equipment. Projects include erosion control, reconstruction of overflow routes, and emergency sewer additions addressing customer service issues. This project also provides for structure rebuilds and repairs, and open drainage repairs and cleanings. Annually, the City receives approximately 800 service requests from residents for stormwater related repairs. In addition, repairs are completed in coordination with the Transportation, Engineering and Development Business Group's Maintenance Improvement Program. Work is also coordinated with the storm sewer lining CIP project to do stormwater repairs prior to lining work. Without these stormwater management projects, the City has the potential to see a rise in stormwater system failures and flooding issues throughout the City. In 2022, funding has been increased for mass clean-up of ditch lines and overland stormwater route clean-up.

External Funding Sources Available:

None

Projected Timetable:

This annual project will repair stormwater construction projects on an as needed basis.

2021-2023: Includes funding for mass clean-up of ditch lines and overland route clean-up

Impact on Operating Budget:

Project should reduce emergency repair costs. Staff time varies depending on the projects, but estimates are approximately 200 hours of staff time for program administration.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	160,000	163,200	135,252	137,957	140,716	737,125
Totals	160,000	163,200	135,252	137,957	140,716	737,125

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	160,000	160,000	163,200	135,252	137,957	140,716	737,125
Totals	160,000	160,000	163,200	135,252	137,957	140,716	737,125

