

March 2, 2021 Council QA

Wednesday, February 24, 2021 3:11 PM

I. CONSENT AGENDA:

1. **21-0284** Approve the regular City Council meeting minutes of February 16, 2021

Q:	Minutes addition. Social service grants KidsMatter was thankful. Serves over 250,000 families a year; social, emotional and psychological health issues. KidsMatter mental health programs were administered this past Fall. From the Stress study 79% of students are using drugs due to stress, anxiety and isolation. There are increased ER visits by youth due to stress and anxiety due to Covid. Requested monies to support KidsMatter and other kid organizations through CARES Act or other funding sources.	Gustin
A:	The minutes will be modified to include the requested detail.	Gallahue

2. **21-0304** Approve the City Council meeting schedule for March, April & May 2021

Q:	Staff include the CM memo relating to hybrid change to in-person option come April after the election.	Gustin
A:	Staff anticipates moving to hybrid in person/virtual City Council meetings on April 7 if all new technology and system testing is successful. We are conducting hybrid meeting testing this week and after successful testing will release specific details and direction on public participation, capacity, speakers, etc.	Schatz

3. **21-0275** Approve the award of Procurement 21-113, Hot Mix Asphalt, to Arrow Road Construction, Builders Asphalt, Chicago Materials Corporation, PT Ferro, RW Dunteman and Superior Asphalt Materials for an amount not to exceed \$200,000 and for a one-year term

Q:	How much of this work was performed during Covid (2020)?	Gustin
A:	Staff was able to procure hot mix asphalt on 57 days in 2020. The suppliers were able to provide all of the material requested and field work was able to be completed safely.	Dublinski

4. **21-0207** Approve the award of Cooperative Procurement 21-095, Refuse Carts, to Otto Environmental Systems for an amount not to exceed \$115,600

Q:	How long will staff delivery be available to residents?	Gustin

A:	We plan to provide the free delivery for carts through 2021. DPW has been able to accommodate the deliveries without a disruption in our regular work load. We will reevaluate the delivery process in the fall for 2022.	Dublinski
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- 5. **21-0102** Approve the award of Cooperative Procurement 21-061, Unit 330 (International MedTec Ambulance) Replacement, to Foster Coach Sales, Inc. for an amount not to exceed \$274,193
- 6. **21-0263** Approve the award of Cooperative Procurement 21-111, Unit 274 (Semi-tractor) Equipment Replacement, to JX Peterbilt for an amount not to exceed \$149,772.71
- 7. **21-0285** Approve the award of Cooperative Procurement 21-120, Unit 239 (Ford F550) Equipment Replacement, to JX Peterbilt of Illinois for an amount not to exceed \$227,823.21
- 8. **20-1337** Approve the award of Change Order #1 to Contract 20-291, 2020 Guardrail Replacement Program, to Northern Contracting for an amount not to exceed \$0 and for an additional 208 days
- 9. **21-0013** Approve the award of Bid 21-053, Medium-Heavy Duty Truck and Off-Road Equipment Repairs, to Aurora Truck Center and Interstate Power Systems for an amount not to exceed \$229,180, and for a two-year term

Q:	With the past year of local businesses reduced revenue feeling the grasps of Covid would staff recommend more local Naperville/Lisle service providers?	Gustin
A:	City staff encourages all local service providers to participate in source selection and contracting activities. In most instances, local service providers are identified through market research and encouraged to respond to contracting opportunities. Staff can increase these efforts as a result of Covid. However, the City does not have a local vendor preference, and award recommendations are usually based upon the lowest responsive and responsible bidder.	Catalano

- 10. **21-0068** Approve the award of Bid 21-088, Central Parking Facility Maintenance Improvements, to J. Gill and Company, for an amount not to exceed \$1,009,526.13, plus a 3% contingency

Q:	How common is it to add these incentives to maintenance projects? Were bidders aware of the incentive plan when they bid the project?	Sullivan
A:	While not used much, incentives are employed on projects that	Lang/Novack

	<p>have a high impact on transportation and commerce. The plans for the reconstruction of the downtown streetscape that was bid but not awarded last year contained an incentive package. To support the businesses in the downtown and contain the duration of disruption, staff felt it was appropriate to utilize an incentive plan to complete this project in a timely manner.</p> <p>Yes, the bidders were made aware of the incentive plan when the project was bid.</p>	
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- 11. 21-0182** Approve the award of Bid 21-015, North Pump Station Sanitary Sewer Interceptor Phase 4, to Michel’s Corporation for an amount not to exceed \$969,777 plus a 3% contingency

Q:	How many liners were completed during Covid 2020 and how many more are to be completed?	Gustin
A:	<p>In 2020, 2,779 lineal feet of interceptor liner installed.</p> <ul style="list-style-type: none"> • 2022, T10 McDowell trunk sewer, estimated footage 2,200 • 2023, T10 McDowell trunk sewer, estimated footage 2,200 • 2024, T01 Springbrook interceptor, estimated footage 2,200 • 2025, T01 Springbrook interceptor, estimated footage 2,200 • 2026, T01 Springbrook interceptor, estimated footage 2,200 <p>See attached lining map.</p>	Blenniss

- 12. 21-0209** Approve the award of Bid 21-040, Tree Removal and Stump Grinding, to NJ Ryan Tree and Landscape LLC. and Steve Piper and Sons, Inc. for an amount not to exceed \$152,500, and for a one-year term

Q:	How much of this work was completed during Covid in 2020?	Gustin
A:	The tree removal contractors were able to safely complete all of the field work that we had planned in 2020. Of the approximately 900 trees that were removed in 2020, more than 300 were completed by contractors.	Dublinski

- 13. 21-0272** Approve the award of Bid 21-013, 2021 Sanitary Sewer Smoke Testing Tributaries of North Wastewater Pump Station, to RJN Group Inc. for an amount not to exceed \$159,905.84 plus a 5% contingency

- 14. 21-0267** Approve the award of Option Year Three to Contract 17-045, Landscape Restoration Program, to Alaniz Landscape Group for an amount not to exceed \$187,000, plus a 5% contingency

Q:	Recently a couple residents complained that parkway landscaping was destroyed due to snow plowing activities. Is there a check and balance with the plowing companies and city staff in an effort to keep damage and costs down?	Gustin
A:	Yes, DPW has a process in place to investigate and repair sod damaged during winter operations. Part of this process includes mapping out the damage to see if one area has more damage than others to ensure that the problem isn't driver or contractor related so these habits can be addressed.	Dublinski

15. **21-0253** Approve the award of Change Order #1 to RFQ 17-220, Phase 2 Engineering Design Services for Downtown Washington Street Bridge Improvements, to Ciorba Group for an amount not to exceed \$35,936.70 and a total award of \$781,299.00 (Item 1 of 2)

16. **21-0255** Adopt a resolution approving the Local Public Agency Amendment #1 for Federal Participation with Illinois Department of Transportation of Phase 2 Design Engineering Services of the Downtown Washington Street Bridge Project (CIP Project: BR031, IDOT Section 16-000167-00-BR) (Item 2 of 2)

Q:	Exhibit A is not attached. Please provide.	Gustin
A:	Exhibit A is the Local Public Agency Amendment #1, which is attached under agenda item 21-0253 (item 1 of 2).	Lu

17. **21-0296** Accept the public improvement items associated with Jefferson Business Center and Wehrli Place and authorize the City Clerk to reduce the corresponding surety.

18. **21-0283** Waive the applicable provisions of the Naperville Procurement Code and award Procurement 21-097, 2021 Comprehensive Electric Utility Cost-of-Service Rate Study, to Utility Financial Solutions, LLC for an amount not to exceed \$68,090

Q:	Does this study include any analysis of the rates IMEA charges the city and how those costs compare to others who are less dependent on coal based electricity generation?	Sullivan
A:	Given that the scope of the Cost of Service/Rate Study is three years, it will use projected power costs from IMEA as its input. The rate study focuses on ensuring that the Electric Utility has sufficient capital for projects required to ensure reliable service to its customers and each customer class (residential, small commercial, etc.) is paying its fair share of infrastructure, demand and energy costs. The study utilizes the projected power costs from IMEA but does not compare these power costs and/or supply	Groth

<p>mixes with other municipalities and/or utilities. The Naperville Utilities (Electric and Water) do compare their total cost of service to others in the area and this analysis will be provided as part of the rate study report and updated each Naperville budget cycle covered by the rate study. For this rate study cycle, the Utility has asked its consultant to look at the financial value of renewables and to propose a rate structure that would benefit those with electric vehicles and are able to shift load to off peak hours, increasing the load factor of the Utility and reducing the amount of capacity that is required to serve the City of Naperville.</p>	
<p>We look forward to engaging the council later this year in policy discussions regarding IMEA, long term Citywide sustainability direction, and utility specific initiatives including renewable energy credits and renewable energy projects.</p>	

- 19. **21-0173B** Pass the ordinance granting a variance to the interior side yard setback in order to construct a porte cochere at 6 North Columbia Street - PZC #21-1-007

- 20. **21-0261B** Pass the ordinance approving a variance to allow an addition to encroach into the front yard setback at 1541 Fender Road - PZC 21-1-001

Q:	Staff would the hardship be the lot design or is there another?	Gustin
A:	Staff finds the hardship to be the lot design. The property line is setback 29.60' from the edge of the curb. Therefore, while the addition encroaches into the setback, the distance from the addition to the edge of the curb is almost 50' which reduces the perceived encroachment into the setback.	Mattingly

- 21. **21-0295** Pass the ordinance granting a deviation to the 35' platted building line for the property located at 426 S. Columbia Street - PZC 21-1-005

Q:	Staff did the Petitioners have knowledge of the flood plain? Staff what is the hardship?	Gustin
A:	<p>Yes, the property's location within the floodplain was discussed in the review comments issued by staff for the single family home permit application submitted to the City of Naperville.</p> <p>Staff finds that the hardship relates to the proposed home's one story design (which typically necessitates a larger footprint than a multi-story home). The requested encroachment is limited to the side-loaded garage, which minimizes the impact of the encroachment into the platted setback.</p>	Mattingly

- 22. **21-0168B** Concur with the petitioner’s request and table consideration of CityGate West (PZC 20-1-022) to the March 16, 2021 City Council meeting

O. REPORTS AND RECOMMENDATIONS:

- 1. **21-0282** Concur with staff and the SECA Commission recommendation and approve the Calendar Year 2021 SECA Grant Fund Program allocations

<p>Q:</p>	<p>Please tell me the differences between the Salute, India Day and Naper Pride as it relates to operational costs, and public city services?</p> <ol style="list-style-type: none"> 1. I thought we only cover city services, please explain if we don’t and why? 2. Explain the differences and why one applicant gets more than another in operations and public services. Between the 3 above. 3. Don’t we have a policy of proving a sustainable event before we give out large amounts? 4. What is our policy in reference to amounts given for new events? 	<p>Hinterlong</p>
<p>A:</p>	<p>Salute: City Services: \$100,000 Operations: \$28,820</p> <p>India Day: City Services: \$26,990 Operations: \$0</p> <p>Naper Pride: City Services: \$10,080 Operations: \$105,000</p> <p>1) The applicant can request funding for City Services and Operations as both are eligible for reimbursement.</p> <p>2, 3, and 4) When determining funding allocations, the SECA Commission reviews specifics of the event application, considers the total amount of grant funds available, the amount requested, the financial position of the organizations (are they receiving funds from another entity or through donations), and the number of years the event has been held. For example, first-year events (The Salute, Naper Pride, Irish Fest, Soul2Soul) may receive funding for operations whereas an event that is successfully established, that has consistently secured funding from other entities, and/or are becoming self-sufficient (India Day) will likely receive funding for City Services only.</p>	<p>Gallahue/ Portner</p>
<p>Q:</p>	<p>1) SECA – If events wind up being cancelled, is there a plan for how the underspend will be used, or will that be determined at the end of the year?</p> <p>2) SECA – Is the Last Fling still planning on using Rotary Hill and having a family fun area? If not, will the amount needed for city services decrease?</p>	<p>Kelly</p>

	<p>3) SECA – What would be the approximate cost of having 4th of July fireworks both downtown and at Frontier Park?</p>	
<p>A:</p>	<p>1) Traditionally, the underspend is made available for applicants in the next full funding year; for example, any underspend from 2021 would be allocated to the 2023 SECA Grant Fund. At this time it is too early to know if that is what will occur.</p> <p>2) The Special Events Team will begin meeting with the Jaycees in April/May. At this time, the Team has not been notified of any changes and can only refer to the application which shows a street fair on Jackson (with a carnival and vendors), a main concert area on Rotary Hill, and the Family Area is TBD. Corresponding adjustments to City Services costs will be made as modifications are made to the overall event footprint/schedule.</p> <p>3) Event organizers and City staff will work with the fireworks provider to determine the cost of display(s) for 2021. Last year the fireworks event was funded by the City and the Park District. The City portion, including City Services, was \$82,120 and funded by the underspend from the canceled Salute event.</p>	<p>Portner</p>
<p>Q:</p>	<p>Staff as the St. Patrick Day parade has been cancelled is the Irish Fest also cancelled?</p>	<p>Gustin</p>
<p>A:</p>	<p>The St. Patrick's Day Parade and St. Paddy's Day 5K events were scheduled for March and have both been canceled. The Irish Fest, organized by West Suburban Irish, is still scheduled for August 6-7 at Frontier Sports Complex.</p>	<p>Gallahue</p>

**City of Naperville
DPU-Water
North Pump Station
Interceptor Sewer Phase 3
36" Diameter Sanitary Sewer Main
Bid#: 20-204**

SANITARY MAIN REHABILITATION		
Legacy ID (Upstream MH > Downstream MH)	Length (Linear Feet)	Diameter (Inches)
T03-017>T03-016A	284	36
T03-016A>T03-016	17	36
T03-016>T03-015	234	36
T03-015>T03-014	205	36
T03-014>T03-013A	154	36
T03-013A>T03-013	185	36
T03-013>T03-012	313	36
T03-012>T03-011	349	36
T03-011A>T03-010	402	36
T03-011>T03-011A	405	36
T03-010>T03-009A	231	36
Total Linear Feet	2779	

SANITARY MANHOLE REHABILITATION		
Legacy ID	MH Depth (Feet)	Diameter (Inches)
T03-017	28	60
T03-016A	25	60
T03-016	24	60
T03-015	24	60
T03-014	23	60
T03-013A	23	60
T03-013	23	60
T03-012	22	60
T03-011A	13	60
T03-011	12	60
T03-010	14	60
Total Vertical Feet	231	



LEGEND

Rehab Work

- Manholes to be Rehabbed
- Interceptor to be Lined

Sanitary Manholes

- Collector
- Drop
- Interceptor
- Drop Interceptor

Sanitary Mains

- Collector
- Interceptor
- Forcemain
- Service Lines

DEPARTMENT OF PUBLIC UTILITIES - WATER
Collection & Pumping
Date Updated: 6/10/2020