

Project Number: SC033
Project Title: North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and the Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting. \$6 million in federal STP funding has been secured.

External Funding Sources Available:

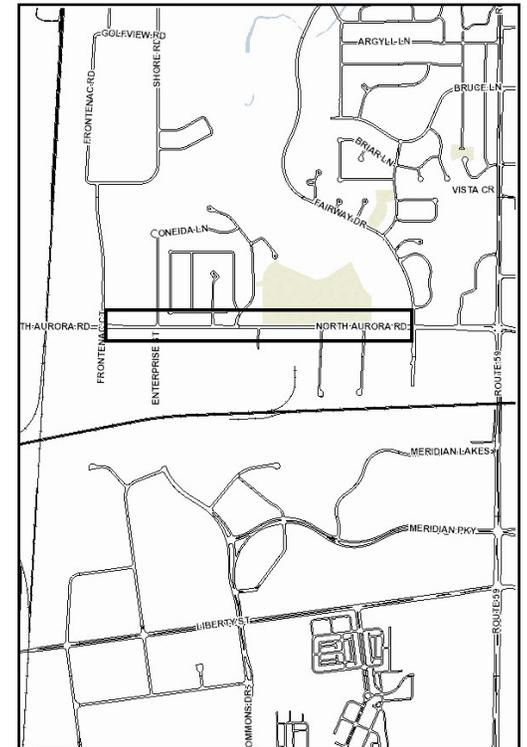
Naperville Township, Surface Transportation Program (Federal)

Projected Timetable:

Land Acquisition and Construction Engineering in CY 19. Construction in CY 20.

Impact on Operating Budget:

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY 21.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Other Government	955,000	7,407,240	0	0	0	8,362,240
Unfunded Capital	1,851,000	5,215,260	0	0	0	7,066,260
Totals	2,806,000	12,622,500	0	0	0	15,428,500

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	12,622,500	0	0	0	12,622,500
Land Acquisition	1,566,000	1,566,000	0	0	0	0	1,566,000
Professional Services	0	1,240,000	0	0	0	0	1,240,000
Totals	1,566,000	2,806,000	12,622,500	0	0	0	15,428,500

Project Number: WU05
Project Title: Water Utility Infrastructure Relocation - Misc. Locations
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: LR
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government demonstrating Naperville's commitment to provide essential services.

Project Narrative:

This project is to pay for the relocation of existing water utility infrastructure located within the public Right-of-Way whereby the jurisdictional agency has requested our utility to relocate these facilities due to conflicts with pending city, state, county, or tollway roadway improvements. This project includes North Aurora Road west of Route 59 and the North Aurora Road railway underpass.

External Funding Sources Available:

None

Projected Timetable:

Throughout the 5-year CIP, as required by State or County or as requested to support other city projects..

Impact on Operating Budget:

No additional personnel; nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Water Utility	25,000	25,000	25,000	25,000	25,000	125,000
Totals	25,000	25,000	25,000	25,000	25,000	125,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	74,000	24,000	23,980	23,959	23,939	23,917	119,796
Professional Services	1,000	1,000	1,020	1,040	1,061	1,082	5,204
Totals	75,000	25,000	25,000	25,000	25,000	25,000	125,000

