

CITY OF NAPERVILLE
Steve Chirico, Mayor

CITY CLERK'S OFFICE

2018 CONSOLIDATED
ANNUAL
PERFORMANCE
AND
EVALUATION REPORT
(CAPER)



Table of Contents

CR-05 - Goals and Outcomes	1
CR-10 - Racial and Ethnic composition of families assisted	5
CR-15 - Resources and Investments 91.520(a)	7
CR-20 - Affordable Housing 91.520(b)	11
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	15
CR-30 - Public Housing 91.220(h); 91.320(j)	18
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	19
CR-40 - Monitoring 91.220 and 91.230.....	24
CR-45 - CDBG 91.520(c)	26
Attachments.....	27

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Resources Available: The City of Naperville funded a total of 15 CDBG activities for Program Year 2018 (April 1, 2018 – March 31, 2019), including program administration and planning. The total amount allocated to these programs included \$546,835 from the City's Program Year 2018 CDBG formula allocation and \$51,617 in prior year unexpended funds, for a total of \$598,452.

Major Initiatives and Achievements: A total of \$544,792 or 91.03% of the available funds were allocated to 14 projects designed to benefit low and moderate-income Naperville residents:

- **Affordable Rental Housing Acquisition and Rehabilitation** - \$128,721 or just over 1/5th of funds (21.5%) were allocated to two projects to rehabilitate affordable rental housing for physically disabled and elderly people. The two projects will benefit a total of 152 households.
- **Homeless Housing and Supportive Services** - \$60,500 or 10.1% of funds were allocated to two projects to rehabilitate buildings providing transitional housing and social services to homeless children and adults recovering from substance abuse. These projects will benefit 46 Naperville residents.
- **Non-Housing Community Development Needs: Homelessness** - \$82,025 or 13.7% of funds were allocated to provide emergency rent and utility assistance to approximately 300 persons at risk of homelessness and to provide onsite social service assistance to approximately 18 formerly homeless persons now living in an affordable rental housing apartment building.
- **Non-Housing Community Development Needs: Public Facilities** - \$125,291 or 20.9% of funds were allocated to reduce architectural barriers in public facilities and to assist low and moderate-income homeowners to pay for their portion of sidewalk repairs provided by the City of Naperville, potentially benefitting at least 16,000 people with disabilities and 6-10 low and moderate-income homeowners.
- **Special Needs Housing and Supportive Services** - \$118,165 or 19.7% of funds will be used to renovate and reconstruct facilities providing services and housing to approximately 289 persons with special needs.

In addition to these projects, a total of \$83,750 or 14.0% of funds were allocated to management and administration (\$53,750) and hiring a consultant to develop a Housing Needs Assessment/Affordable Housing Plan (\$30,000).

Information on project outcomes and strategic plan goals is discussed below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Owner-Occupied Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	7	35.00%	0	7	00.00%
Affordable Rental Housing	Affordable Housing	CDBG: \$ / Repayment: \$	Rental units rehabilitated	Household Housing Unit	586	457	77.99%	152	141	92.76%
Homeless Housing and Supportive Services	Homeless	CDBG: \$ / Repayment: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	344	269	78.20%	46	130	282.60%
Non-Housing Community Development: Homeless	Homeless	CDBG: \$	Homelessness Prevention and Public Services	Persons Assisted	5800	2442	42.10%	318	723	227.35%

Non-Housing Community Development: Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	0	0.00%	0	0.00%	0.00%
Non-Housing Community Development: Pub. Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4400	4023	91.43%	16000	1827	44.02%
Non-Housing Community Development: Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	0	0.00%	0	0.00%	0.00%
Special Needs Housing and Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	11	44.00%	289	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program Year 2017 Projects: Program Year 2018 was the third year of the 2015-2019 Consolidated Plan. Projects funded by the City of Naperville for PY 2018 focused on five of the eight goals outlined in the City's Strategic Plan: affordable rental housing, homeless housing and supportive services, non-housing community development: homelessness and non-housing community development: public facilities.

Figures shown in Table 1 above reflect PY 2016 and PY 2017 projects completed during PY 2018. Due to Congressional delays in approving the Federal budget, including CDBG allocations, and an unanticipated increase in CDBG funding, the City of Naperville was not able to submit its PY 2018 Annual Action Plan until July 2, 2018, and did not receive its Funding Agreement from HUD until October 5, 2018. Naperville's CDBG funds were obligated by HUD on December 7, 2018. As a result of these delays, exacerbated by the government shutdown and prolonged period of poor weather conditions, no PY 2018 projects were actually completed during PY 2018 (year ending March 31, 2019). As of June 1, 2019, three (3) of 14 PY 2018 CDBG projects have been completed, seven (7) are underway and scheduled to be completed by September 30, 2019, three (1) projects have submitted amendments to their approved Scope of Work, and one (1) project will be cancelled and funds reallocated. The three amended projects are scheduled to be completed by December 31, 2019. All projects are anticipated to meet 100% of their PY 2018 goals.

More information on Program Year 2018 activities is included in **CR-20 - Affordable Housing 91.520(b)** and **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
 91.520(a)

	CDBG
White	1865
Black or African American	504
Asian	367
American Indian or Alaskan Native	3
Native Hawaiian or Other Pacific Islander	5
American Indian or Alaskan Native/White	3
Black or African American/White	2
Black or African American/American Indian	57
Other/Multi-Racial	24
Total	2830
Hispanic	185
Not Hispanic	2645

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Program Year 2016/2017 Projects Completed: A total of 2,830 people were assisted with CDBG funds spent on one (1) PY 2016 activity and eight (8) PY 2017 activities completed during PY 2018 (April 1, 2018 - March 31, 2019). These activities included rehabilitation of transitional housing apartments for homeless families and abused/neglected adolescents assisting 130 people, rehabilitation of 150 units of affordable multi-family housing for senior citizens and people with disabilities, rehabilitation of public facilities to remove architectural barriers providing improved accessibility for approximately 1,827 people, and public services for homeless people and homelessness prevention assistance to families, assisting 723 individuals.

As shown in Table 2, 1,865 people or approximately 65.9% of the 2,830 total persons assisted were White, 504 or 17.8% were African-American, 367 or 12.9% were Asian, and 94 or 3.3% were Multi-Racial. In addition, 185 or approximately 6.5% were Hispanic and 2,645 or 93.5% were non-Hispanic. (Hispanic persons are considered a cultural/ethnic group rather than a racial group and may belong to any race). Compared to population statistics for the City as a whole, Whites and Asians were slightly underrepresented among persons assisted, while African-Americans overrepresented and Hispanics were represented in proportion to their percentage of the population as a whole.

In general, African-Americans make up a higher percentage of people living in transitional housing and receiving assistance to prevent homelessness, while Whites and other ethnic groups are more likely to

be living in senior housing and housing for people with disabilities. Census data demonstrate that African-Americans living in Naperville are somewhat more likely to be low or moderate-income, and are therefore, more likely to seek housing assistance from groups that offer assistance to primarily low and moderate-income people. For example, in 2017, African-American Naperville residents had an unemployment rate of 16.4% compared to 5.3% for the general population. During the same period, 15.8% of African-American households were below the poverty rate, compared to 4.4% of the general population (American Community Survey, 2017). At the same time, 84.7% of senior citizens are white, compared to 73.0% of the City's total population. Senior citizens are also more likely to be disabled, with 31.9% having some type of disability, compared to only 4.1% of people between the ages of 18-64. These statistics make it more like that both senior housing and housing for the disabled will have a higher percentage of white residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$546,835	\$15,553
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	\$51,617	\$33,926

Table 3 - Resources Made Available

Narrative

Resources Made Available

In PY 2018, Naperville received a CDBG Entitlement Grant of \$546,835 to fund PY 2018 CDBG projects. In addition, \$51,617 in prior year unspent funds was also available to fund PY 2018 projects.

Investments

2016 Projects: A total of \$38,332.85 in unexpended PY 2016 entitlement funds was spent on three (3) PY 2016 activities during PY 2018.

- **IDIS Activity #381, PY 2016 Bridge Communities Crime Prevention and Capital Safety Improvements** \$13,642.67 was spent to complete IDIS Activity #381, Bridge Communities Crime Prevention and Capital Safety Improvements - These funds were used to complete the rehabilitation of a transitional housing apartment building, providing safe housing to 21 homeless individuals.
- **IDIS Activity #384, PY 2016 DuPage Habitat for Humanity Single-Family Home Repair Program** \$14,318.02 and \$10,362.16 (a total of \$24,690.18) was spent to on rehabilitation work to two owner-occupied single-family homes as part of IDIS Activity #384, PY 2016 DuPage Habitat for Humanity Single-Family Home Repair Program - PY 2016 rehabilitation activities will be completed in the first quarter of PY 2019 and will be included in the PY 2019 CAPER.

2017 Projects: A total of \$245,574.32 in unexpended PY 2017 entitlement funds, \$34,182 in unexpended PY 2014 entitlement funds and \$13,783.69 in PY 2017 program income was spent on 11 PY 2017 activities during PY 2018.

- **IDIS Activity #391, PY 2017 City of Naperville Grant Administration** \$39,201.31 in PY 2017 entitlement funds and \$13,783.69 in PY 2017 program income was spent on grant administration expenses of the CDBG program, including a portion of salary and benefits of the CDBG Coordinator.

- **IDIS Activity #392, PY 2017 Bridge Communities Transitional Housing Safety Improvements**
\$15,000 was used to install security cameras at six (6) adjacent buildings providing transitional housing apartments to 101 people.
- **IDIS Activity #393, PY 2017 ChildServ Naperville Group Home Electrical and A/C Replacement**
\$8,800 was used to upgrade the electrical service and install a new A/C condenser unit at a group home housing eight (8) abused or neglected adolescents.
- **IDIS Activity #395, PY 2017 City of Naperville Municipal Center Visitor Parking Accessibility Improvements**
\$47,000 was used to remove architectural barriers at the Naperville Municipal Center Visitor Parking area, including reconstructing curb cuts and replacing stair railings with railings meeting current accessibility standards.
- **IDIS Activity #396, PY 2017 City of Naperville/Housing Advisory Commission Fair Housing Training**
\$2,300 was spent to hire a consultant to provide training in fair housing laws and procedures to 30 City of Naperville staff, commissioners and city council members. This training fulfilled one of the recommendations of the City's 2017 Analysis of Impediments to Fair Housing Choice.
- **IDIS Activity #397, PY 2017 DuPage PADS Interim (Overnight) Housing Program**
\$8,949.78 was used to complete DuPage PADS PY 2017 Interim (Overnight) Housing Program, a public service program providing for salaries of staff providing social services to persons receiving temporary housing in PADS' shelters in Naperville. This program assisted 478 individuals in 2017-2018.
- **IDIS Activity #398, PY 2017 Illinois Independent Living Center A/C System Upgrade and Replacement**
\$37,795.00 was used to upgrade the electrical system and replace A/C condensers at specially designed apartment complex providing 31 affordable owner and renter-occupied apartments for people with severe physical disabilities. A total of households occupied the building at the time of project completion, of which 27 were low or moderate-income.
- **IDIS Activity #399, PY 2017 Loaves & Fishes Emergency Financial Assistance Program**
\$7,071 was spent to complete Loaves & Fishes 2017-2018 Emergency Financial Assistance Program that provided temporary rental and utility assistance to a total of 245 people in 96 households.
- **IDIS Activity #400, PY 2017 Naperville Elderly Homes Entry Door Replacement**
\$33,910 was used to replace the entry doors and operating system at a senior housing apartment complex providing affordable apartments to 121 low and moderate-income senior households.
- **IDIS Activity #401, PY 2017 Naperville Heritage Society/Naper Settlement Murray Building Accessible Walkway**

\$22,475.00 was used to replace flagstone walkways with concrete walkways more accessible to people with ambulatory disabilities. Approximately 1,795 people are estimated to benefit from this improvement.

- **IDIS Activity #403, PY 2017 Turning Pointe Autism Foundation Handicapped Accessible Ramp** \$36,200 (\$34,182 in PY 2014 unexpended funds and \$2,018 in PY 2017 entitlement funds) was used to install a handicapped ramp at an educational facility for people with autism. The ramp will provide for more convenient entry to the building for people with ambulatory disabilities and is expected to be used by at least 32 people.
- **IDIS Activity #404, PY 2017 DuPage Habitat for Humanity Single-Family Home Repair Program** \$9,054.23 and \$12,000 (a total of \$21,054.23) was spent to replace windows and replace a roof at two single-family homes owned and occupied by low and moderate-income homeowners. PY 2017 rehabilitation activities will be completed in the first quarter of PY 2019 and will be included in the PY 2019 CAPER.

2018 Projects: A total of \$53,271.18 in PY 2018 entitlement funds and \$51,617 in unexpended funds from PY 2014, PY 2015 and PY 2016 was spent on three (3) PY 2018 activities during PY 2018.

- **IDIS Activity #410, PY 2018 Loaves & Fishes Emergency Financial Assistance Program** \$44,735.06 (\$10,514.19 in PY 2018 entitlement funds, \$16,524.46 in unexpended PY 2014 entitlement funds, \$17,071.87 in PY 2015 unexpended entitlement funds and \$624.54 in unexpended PY 2016 entitlement funds) was spent to begin Loaves & Fishes 2018-2019 Emergency Financial Assistance Program to provide temporary rental and utility assistance to people at risk of homelessness. This project will be completed in the first quarter of PY 2019.
- **IDIS Activity #418, PY 2018 City of Naperville Grant Administration** \$44,090.18 (\$40,721.41 in PY 2018 entitlement funds and \$3,368.77 in PY 2015 unexpended entitlement funds) was spent on grant administration expenses of the CDBG program, including a portion of salary and benefits of the CDBG Coordinator. This project will be completed in the first quarter of PY 2019.
- **IDIS Activity #419, PY 2018 DuPage PADS Olympus Place Supportive Housing Program** \$16,062.94 (\$2,035.58 in PY 2018 entitlement funds and \$14,027.36 in unexpended PY 2015 entitlement funds) was spent on PADS Olympus Place Supportive Housing Program, a public service program providing for salaries of staff providing social service assistance to formerly chronically homeless people living in an independent supportive housing apartment complex. This project will be completed in the first quarter of PY 2019.

Therefore, the total amount of funds expended on CDBG projects in PY 2018 from all sources was \$436,761.04, broken down by funding source as follows:

PY 2014 Entitlement Funds	\$ 16,524.46
PY 2015 Entitlement Funds	\$ 34,468.00
PY 2016 Entitlement Funds	\$ 38,957.39
PY 2017 Entitlement Funds	\$279,756.32

PY 2017 Program Income \$ 13,783.69
 PY 2018 Entitlement Funds \$ 53,271.18

TOTAL FUNDS EXPENDED \$436,761.04

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Naperville	100	100	Incorporated City of Naperville, IL

Table 4 – Identify the geographic distribution and location of investments

Narrative

All PY 2018 projects are located within the incorporated boundaries of the City of Naperville and will be used to benefit exclusively Naperville residents. The city did not target neighborhoods or residents of specific neighborhoods for investments or services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

- **Matching Requirements:** None of the projects completed during the program year were subject to matching requirements.
- **Publicly Owned Land or Property:** Enhancing the accessibility of public facilities by eliminating architectural barriers was one of the goals identified in the City’s 2015-2019 Consolidated Plan. Two PY 2017 projects - City of Naperville Municipal Center Visitor Parking Accessibility Improvements and Naperville Heritage Society/Naper Settlement Murray Building Accessible Walkway – were completed during PY 2018. Both of these projects are located on city-owned property.
- **Leveraging Additional Resources:** The completed projects leveraged \$436,761.04 in CDBG funds with over \$500,000 from a variety of funding sources provided by subrecipients to successfully conclude their projects. These funding sources included unrestricted agency funds, bank loans, donations, grants and fundraisers. All project management activities needed to complete the projects, including procurement, supervision, accounting, income verification and preparing reports, were carried out by staff of the subrecipient agencies.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	46	130
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	289	0
Total	335	130

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	245
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	152	141
Number of households supported through Acquisition of Existing Units	0	0
Total	452	386

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes shown above represent all affordable housing-related activities that were completed during Program Year 2018 (April 1, 2018 - March 31, 2019). Differences between goals and outcomes are largely explained by the fact most projects completed during PY 2018 were actually PY 2017 projects. Therefore, there is a mismatch between PY 2018 projects approved in the PY 2018 Annual Action Plan and the projects actually completed during PY 2018. Projects were delayed two years in a row (PY 2017 and PY 2018) due to the Congressional timetable for approving the national budget and its impact on Naperville's CDBG timetable. In PY 2017, the City did not receive its funding agreement from HUD until September 12, 2017, which resulted in most projects being completed in PY 2018. As mentioned previously, the PY 2018 funding agreement was received from HUD on October 5, 2018, which will result in most PY 2018 projects being completed in 2019. Severe weather conditions, changes in project scope requiring Substantial Amendments, and staff changes affecting some subrecipients also affected the

timing of projects. Despite these delays, PY 2018 projects are making good progress, as shown below. It is anticipated that most projects will be completed by the end of the December 31, 2019 and will meet their outcome goals.

PY 2018 Project Status (Yellow Highlight – Owner/Rental and Rental Assistance Activities, Green Highlight – Homeless/Special Needs Activities):

Subrecipient Name	Project Name	Project Status	Anticipated Completion
ChildServ	Naperville Group Home Capital Improvements	Project Underway – Bids Completed	8/30/19
Illinois Independent Living Center	Flooring Replacement	Project Underway – Contract Awarded	8/30/19
Little Friends	Substantial Amendment: Public Access Improvements will be amended to Group Home Rehabilitation	Substantial Amendment to be submitted 6/7/19	12/31/19
Loaves & Fishes	Emergency Financial Assistance Program	Project Completed	--
Naperville Elderly Homes	Substantial Amendment: Bathroom Rehabilitation will be amended to Front Entryway Improvements	Substantial Amendment to be submitted 6/7/19	10/31/19
Naperville Heritage Society	South Entry Accessibility Improvements	Project Completed	--
Naperville Park District	Cancellation: Riverwalk Warming House ADA Improvements	Project Cancelled – Funds to be reallocated to Naperville Elderly Homes	N/A
Serenity House	Kitchen Rehabilitation/Concrete Work	Project Underway – Bid Advertisement Published	9/30/19
Turning Pointe Autism Foundation	Substantial Amendment: Special Needs Classroom Construction will be amended to Kitchen Classroom/Restroom Construction	Substantial Amendment to be submitted 6/7/19	10/30/19
UCP - Seguin	Fire Detection/Sprinkler System Installation	Project Underway – Construction Started	6/30/19
City of Naperville	Grant Administration	Project Completed	--
DuPage PADS	Olympus Place Supportive Housing Program	Project Completed	--
City of Naperville	Housing Needs Analysis/Affordable Housing Plan	Project Underway – Bid Advertisement Published	12/31/19
City of Naperville	Naperville METRA/AMTRAK Station Door Replacement	Project Underway – Bid Advertisement to be Published in June, 2019	10/31/19
City of Naperville	Sidewalk Assistance Program	Project to start July, 2019	10/31/19

Program Year 2016/2017 Projects Completed

One PY 2016 project was completed in PY 2018, improving transitional housing for 21 individuals, and one additional PY 2016 project funding rehabilitation of single-family homes occupied by low and moderate-income homeowners will be completed by 6/30/19. This will complete all PY 2016 projects.

Two (2) PY 2017 affordable housing activities were completed in PY 2018, resulting seven (7) low and moderate-income owner and 141 low and moderate-income renter households being assisted through rehab of existing units. Two (2) projects to improve living environments for homeless families and individuals in transitional housing were completed, affecting a total of 109 people in 45 households. One (1) public service activity provided temporary rental and utility assistance to 245 individuals in 111 households at risk of homelessness. Another PY 2017 project funding rehabilitation of single-family homes occupied by low and moderate-income homeowners will be completed by 6/30/19.

These projects were:

- *Bridge Communities* - Transitional Housing Safety Improvements (IDIS Activity #392) - 101 individuals in 37 households.
- *Illinois Independent Living Center (Katherine Manor)* – Electrical Upgrade and Replacement of A/C Condenser (IDIS Activity #398) – 29 households, of which 27 are low and moderate-income.
- *Loaves & Fishes CARES Program* - Emergency Financial Assistance Program (IDIS Activity #399) – 245 individuals in 96 households.
- *Naperville Elderly Homes* – Replacement of Front Entry Doors and Operating System (IDIS Activity #400) – 121 households.
- *ChildServ* - Naperville Group Home Electrical and A/C Replacement (IDIS Activity #393) – 8 individuals.
- *DuPage Habitat for Humanity* – Single-Family Home Repairs (IDIS Activity #404) – Repairs made to two homes occupied by low and moderate-income homeowners.

Discuss how these outcomes will impact future annual action plans.

PY 2018 projects, like those approved in PY 2017 and PY 2016, emphasized preservation and rehabilitation of existing affordable units, primarily rental units. The City will continue to emphasize affordable rental housing preservation and rehabilitation, as affordable rental units are the primary means of housing low-income households. The City will continue to support affordable housing for special needs households, housing preservation through rehabilitation for low and moderate-income homeowners and the development of transitional housing and permanent supportive housing for formerly homeless individuals. Though more difficult than rehabilitation of existing units, the City will attempt to support development of new affordable units and acquisition of affordable units, where feasible.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity:

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	128	0
Low-income	85	0
Moderate-income	35	0
Total	248	0

Table 7 – Number of Households Served

Narrative Information

As shown in Table 7, for the three (3) PY 2017 affordable housing activities completed by the end of the PY 2018 program year that required income information (IDIS Activities 398, 399 and 400), a total of 248 or 95.02% of 261 households assisted were low or moderate income. Other completed activities served presumed benefit clientele – homeless households and abused/neglected children. These results significantly exceed the statutory requirement that at least 70% of CDBG funds be used to benefit low and moderate-income persons.

- Just under one-half (49.04%) of the total households assisted were extremely low income.
- Just under one-third (32.57%) of total households assisted were low income.
- Over 10% (13.41%) of persons assisted were moderate income.
- Only 13 or 5.00% of households assisted were above moderate income; 11 of these households received rental or utility assistance to prevent eviction or utility shutoff.

An extremely low-income family of four would have an annual income below \$23,700 per year. A low-income family of four would have an annual income below \$39,500 per year and a moderate-income family of four could have an income of no more than \$63,200 per year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All projects that provide either homelessness prevention services or housing for people who are already homeless also provide supportive services designed to prevent future crises and episodes of homelessness. Social services agencies that provide assistance to very low-income and homeless people, including food assistance, mental health assistance and assistance to homeless youth, either conduct their own individual needs assessments or provide referrals to other agencies.

Outreach to homeless and at-risk residents in Naperville is challenging, because there are relatively few visibly homeless or unsheltered people. Homelessness prevention and other emergency assistance services are crucial in reducing homelessness, both because they provide cash and other assistance and because of the opportunities they present to assess the needs of these individuals and refer them to appropriate services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Funds were expended during PY 2018 for four activities that addressed the emergency shelter and transitional housing needs of homeless persons. All of these programs were completed in PY 2018 with results included in this CAPER:

- ***IDIS Activity #381, PY 2016 Bridge Communities Crime Prevention and Capital Safety Improvements*** \$13,642.67 was spent to complete IDIS Activity #381, Bridge Communities Crime Prevention and Capital Safety Improvements - These funds were used to complete the rehabilitation of a transitional housing apartment building, providing safe housing to 21 homeless individuals.
- ***IDIS Activity #392, PY 2017 Bridge Communities Transitional Housing Safety Improvements*** \$15,000 was used to install security cameras at six (6) adjacent buildings providing transitional housing apartments to 101 people.
- ***IDIS Activity #393, PY 2017 ChildServ Naperville Group Home Electrical and A/C Replacement*** \$8,800 was used to upgrade the electrical service and install a new A/C condenser unit at a group home housing eight (8) abused or neglected adolescents.
- ***IDIS Activity #397, PY 2017 DuPage PADS Interim (Overnight) Housing Program*** \$8,949.78 was complete DuPage PADS Interim (Overnight) Housing Program, a public service program providing for salaries of staff providing social services to persons receiving temporary housing in PADS' shelters in Naperville. This program assisted 478 individuals in 2017-2018.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The DuPage County Continuum of Care (COC) emphasizes homelessness prevention through providing a comprehensive array of services that begin by "preventing homelessness whenever possible and end with ensuring every resident.... has their basic needs of food, clothing, and housing met along with achieving their maximum level of self-sufficiency."

CDBG and other funds spent to assist Naperville's homeless population in PY 2018 are described below:

- **IDIS Activity #399, PY 2017 Loaves & Fishes Emergency Financial Assistance Program**
To prevent homelessness, Naperville allocated \$42,500 in PY 2018 CDBG funds to public services to provide emergency assistance to people at risk of becoming homeless. Of this amount, \$7,071 was spent in PY 2018. These funds went to the Emergency Financial Assistance Program provided by Loaves & Fishes CARES. The funds were spent between October, 2017 and April, 2018 to provide 245 individuals in 111 households with emergency rent and utility assistance to prevent evictions and utility shutoffs. The number of households and individuals assisted exceeded the anticipated 75 households and 300 persons projected. The actual number of 245 individuals in 111 households assisted represented an increase of 21 persons and 11 households over the PY 2016 totals of 224 persons in 85 households. Studies done in 2016 by CARES Program staff found that 92% of families that received rent assistance remained current on rent for least three months following receiving the assistance; for families receiving utility assistance, 100% remained current at least three months following receipt of the assistance.
- **IDIS Activity #410, PY 2018 Loaves & Fishes Emergency Financial Assistance Program**
For PY 2018, Naperville allocated \$60,000 in CDBG funds to provide emergency assistance to people at risk of becoming homeless, of which \$44,735.06 (\$10,514.19 in PY 2018 entitlement funds, \$16,524.46 in unexpended PY 2014 entitlement funds, \$17,071.87 in PY 2015 unexpended entitlement funds and \$624.54 in unexpended PY 2016 entitlement funds) was spent in PY 2018. This project will be completed in the first quarter of PY 2019.
- **IDIS Activity #397, PY 2017 DuPage PADS Interim (Overnight) Housing Program**
The City also allocated \$23,000 to DuPage PADS to provide counseling assistance to homeless people already in PADS-operated shelters to assist them to find permanent housing and access to jobs and benefits as quickly as possible. A total of \$8,949.78 of these funds was spent in PY 2018. This program assisted 478 individuals in 2017-2018.

An addition to its CDBG-funded programs, the City allocated \$500,000 in General Fund dollars to the FY 2019 (May 1, 2018 – April 30, 2019) Social Services Grant (SSG) Program, which expended \$138,300 or

27.66% of the total funding on other programs designed to prevent and end homelessness, including the following:

- \$36,200 to 360 Youth Services to provide counseling, housing and other assistance for homeless and at-risk youth and youth leaving foster care.
- \$19,500 to Bridge Communities, Inc. to provide services to families in transitional housing.
- \$30,900 to DuPage PADS for services to households living in its emergency shelters.
- \$17,100 to Family Shelter Service to provide on-site and community-based supportive services to domestic violence victims.
- \$4,200 to the Naperville Women's Recovery Home (Serenity House) for services to women recovering from drug and alcohol abuse.
- \$2,300 to Loaves & Fishes CARES Program to provide emergency financial assistance to families at risk of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again include include the following:

Emergency shelter public services and transitional housing programs assisted in PY 2018 have been described above. ***IDIS Activity #419, PY 2018 DuPage PADS Olympus Place Supportive Housing Program*** provided \$16,062.94 (\$2,035.58 in PY 2018 entitlement funds and \$14,027.36 in unexpended PY 2015 entitlement funds) to DuPage PADS to support the salaries of staff providing social service assistance to formerly chronically homeless people living at Olympus Place, a supportive housing apartment complex designed to allow formerly chronically homeless people to live independently. This project will be completed in the first quarter of PY 2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no traditional public housing developments located in Naperville during Program Year 2018 and none are currently planned. The DuPage Housing Authority does provide project-based vouchers to residents in some income-restricted complexes, but does not own or operate these buildings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Naperville does not have a public housing authority. The DuPage Housing Authority is the public housing authority for DuPage County. At this time, its programs are limited to the Housing Choice Voucher Program, State of Illinois Rental Housing Support Program and Senior Housing. The housing voucher program in Will County is operated by the Housing Authority of Joliet. As mentioned above, there are no public housing developments in Naperville.

Actions taken to provide assistance to troubled PHAs

As mentioned above, Naperville does not have a public housing authority. The aforementioned DuPage Housing Authority and Housing Authority of Joliet are not considered "troubled" PHA's.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing include a lack of affordable land for new construction and a lack of complete understanding of how public policies involving land development impact affordable housing.

In PY 2017 the Naperville City Council voted to officially receive the Analysis of Impediments to Fair Housing Choice (AI), prepared for the City by a consultant and completed in May, 2017. The Housing Advisory Commission (HAC) has been designated to monitor implementation of the AI Action Items. At HAC's direction, staff prepared a Request for Proposals to conduct fair housing training for city staff, commission members and officials. Training sessions took place in October, 2018 and were attended by 30 city staff, commissioner and elected officials. HAC is also working the Naperville Police Department to offer fair housing training to landlords and property managers.

During PY 2018, city staff developed a Request For Proposals (RFP) for a Housing Needs Assessment/Affordable Housing Plan. The RFP was published May, 2019 with proposals due in June, 2019. In addition, the City is undertaking an update to its Comprehensive Plan that will include a housing element. Both reports are expected to be completed by the end of 2019. In the meantime, the City is working with the Metropolitan Mayors Caucus, the Metropolitan Planning Council and Chicago Metropolitan Agency for Planning (CMAP) to conduct a housing data analysis, hold a housing focus group to identify key housing issues and review housing programs used by other municipalities to address housing issues.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Three obstacles have been identified to meeting underserved needs:

- Lack of public understanding of the existence and needs of underserved population groups
- Lack of focus on providing the resources needed to address underserved needs
- Lack of awareness by persons in need of support about resources that are available

The aforementioned housing studies, especially the Housing Needs Assessment/Affordable Housing Plan, will significantly increase understanding of the demographic and socio-economic characteristics of underserved populations and will shed light on their housing and social service needs. These reports will be used to assist the City to develop effective policies and programs to address these needs.

During PY 2018, the City continued to implement the Facility Transition Plan, a comprehensive review of ADA compliance in government and other publicly owned buildings in Naperville, adopted in 2016. A

total of \$47,000 in PY 2017 CDBG funds were used to eliminate architectural barriers and improve ADA compliance at the Naperville Municipal Center visitor parking area by reconstructing curb cuts and ramps and replacing noncompliant stairway railing. This project was completed in PY 2018. An additional \$60,000 in PY 2017 CDBG funds and \$53,810 in PY 2018 CDBG funds will be used to reconstruct curb cuts and ramps and upgrade handicapped-accessible doors at Naperville's main METRA/AMTRAK train station. These projects will be completed by December 31, 2019.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Naperville experiences relatively few incidents of lead poisoning due to the large volume of newer housing in the City and effective regulations that address this issue. The Illinois Department of Public Health – Childhood Lead Poisoning Prevention Program has primary responsibility for the education and screening activities relating to lead hazards. They provide four types of services described below and will continue to provide these services.

Public Information

The Illinois Department of Public Health provides information to the public about the dangers of lead poisoning and how residents can address the issues in their own homes. Flyers are provided on request and distributed through its Childhood Lead Prevention program

Testing for Lead Hazards in the Home

Testing is done in cases where a lead hazard is suspected, or when a child's blood level meets the threshold to require the environmental testing.

Screening for Elevated Blood Levels

Where tests produce evidence of children being exposed to lead hazards, the Illinois Department of Public Health will screen children for lead poisoning.

Counseling

When lead hazards are present or when there are positive tests for lead poisoning, counseling for the family is made available.

Actions Taken

Planning to meet the cost of lead-based services is difficult since there is no realistic way to anticipate the full need or cost of any repair that occurs based on testing. DuPage County and the City provide reference materials and information to people who believe they may have exposure to lead paint as part of their projects. In PY 2018, the City was fortunate in having a lead-testing service provide pro-bono services to two subrecipients who required lead paint testing prior to beginning PY 2018 rehabilitation projects that will take place in PY 2019.

Compliance and Monitoring

The City has implemented policies to ensure that the CDBG program is in full compliance with the lead-based paint hazards. The age of the structures where work will be performed is verified before the project starts. Work on structures built before 1978 is required to comply with regulations and take appropriate steps to conduct remediation or follow Safe Housing Rule.

In PY 2018, two subrecipients conducted lead-paint testing for properties constructed prior to 1978 for PY 2018 rehabilitation projects that will be completed PY 2019.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Naperville's poverty rate declined from 4.9% in 2016 (2016 American Community Survey) to 4.4% in 2017 (2017 American Community Survey). However, this rate still represents more than a 100 percent increase since 2000, a period when the population as a whole increased by about 12.6 percent. With these statistics in mind, the City targeted its anti-poverty efforts towards its most vulnerable populations - homeless households, persons at risk of homelessness, formerly homeless people in need of supportive housing, and extremely low-income households and households in crisis. Actions undertaken in PY 2018 include the following:

- ***Homelessness Prevention:*** A total of \$7,071 in PY 2017 funds (an additional \$35,429 was expended in PY 2017) and \$44,090.18 (of \$60,000 allocated, remainder to be expended in PY 2019) in PY 2018 CDBG funds was spent on emergency rent and utility assistance to avoid eviction and utility shutoff. Total funds spent in PY 2018 were \$51,161.18.
- ***Transitional Housing:*** A total of \$13,642.67 in PY 2017 funds was spent to complete the rehabilitation of a transitional housing apartment building, providing safe housing to 21 homeless individuals. A total of \$37,257.33 in PY 2017 had been spent during PY 2017. The City spent an additional \$15,000 in PY 2017 funds to install security cameras at another six (6) adjacent buildings providing transitional housing apartments to 101 people.
- ***Low-Income Housing Preservation:*** Several projects were undertaken to preserve the existing stock of affordable owner-occupied and rental housing. A total of \$71,705 in PY 2017 CDBG funds were spent in PY 2018 to rehabilitate rental properties and group homes providing housing to senior citizens and people with disabilities.
- ***Permanent Supportive Housing:*** \$16,062.94 (\$2,035.58 in PY 2018 entitlement funds and \$14,027.36 in unexpended PY 2015 entitlement funds) was spent to provide social services to formerly chronically homeless people living in an independent supportive housing apartment complex.
- ***Emergency Needs and Social Services:*** 1) The City \$8,949.78 in PY 2017 funds in PY 2018 to assist DuPage PADS to provide counseling and supportive services to homeless people in emergency shelters to speed their transition back to permanent housing (\$14,050.22 of \$23,000 allocated were spent in PY 2017), and 2) The City continued to fund the Social Services Grant

(SSG) Program to provide necessary financial assistance to municipal and not-for-profit social service agencies that serve the needs identified in the Consolidated Plan. In PY 2018, \$500,000 in General Fund revenue was allocated towards the achievement of this goal. Funded programs were designed to promote self-sufficiency, assist families in crisis and provide resources for underserved groups, including senior citizens, persons with disabilities and youth. Programs included food assistance, meal delivery, mental health counseling, employment counseling, child abuse prevention and substance abuse services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City sought to work collaboratively with local agencies to eliminate gaps in services, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs. The City granted \$500,000 from its General Fund to fund social service projects that met the City's funding priorities. This program provides both the City and social service agencies with greater financial flexibility to fund public service projects. The City can spend more to support social services, while reserving CDBG funds for capital projects.

The City also participated in both the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Naperville works closely with the DuPage County Consortium to coordinate strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY 2016, City staff worked with a consultant to develop a new Analysis of Impediments to Fair Housing Choice (AI), which was accepted by the City in May, 2017. The Housing Advisory Commission (HAC) has been tasked with implementing the recommendations of this study, including conducting an annual progress review and setting implementation priorities.

In PY 2018, \$2,300 in CDBG funds was used to commission a consultant to provide training in fair housing law and enforcement to commissioners, staff and municipal officials, as recommended by the AI. The training took place in October, 2018 and was attended by approximately 30 people. The HAC is

also collaborating with the Naperville Police Department to develop training for landlords, property owners and property managers. The City Attorney assigned to the HAC is conducting a review of the City's fair housing complaint procedures, another AI recommendation.

The AI also recommended that the City develop an affordable housing plan and take steps to better integrate housing into the planning process. As previously discussed under **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**, the City is has undertaken several actions to address this goal:

- The City is currently undertaking a Comprehensive Plan Update that will include a housing element and a review of recent housing studies.
- The PY 2018 CDBG Annual Action Plan allocated \$30,000 for the City to commission an affordable housing plan. In May, 2019 the City published a Request For Proposals (RFP) to hire a consultant to prepare a Housing Needs Assessment/Affordable Housing Plan to guide City policies and investments for the next 5-20 years.
- In the meantime, the City is working with the Metropolitan Mayors Caucus, the Metropolitan Planning Council and Chicago Metropolitan Agency for Planning (CMAP) to conduct a housing data analysis, hold a housing focus group to identify key housing issues and review housing programs used by other municipalities to address housing issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All of the City's subrecipients are closely monitored throughout the entire year. Subrecipients are required to submit documentation demonstrating their capacity to manage and complete the project, completeness of their standard procedures, financial soundness, ability to document compliance with a National Objective, and compliance with the Civil Rights Act, EEO, ADA and other federal laws and regulations.

Subrecipients are required to file quarterly reports detailing progress in completing the project. All reports are reviewed by the CDBG coordinator. Issues and questions arising from the reports are discussed with the subrecipient agency and adjustments in procedures are made where necessary. This practice facilitates clear communication between grantee and subrecipient and allows areas of concern to be addressed in a timely manner. In addition, regular communication with subrecipients is maintained throughout the year to check on progress and to answer any questions and to provide guidance on HUD policies and procedures.

Capital improvement projects are closely coordinated with CDBG coordinator to assure compliance with procurement standards and labor provisions. A pre-construction conference is held with the CDBG coordinator, subrecipient and contractors prior to starting on-site work to explain all applicable labor requirements and to discuss the responsibilities of each party. Each request for payment is thoroughly reviewed by the CDBG Coordinator, City Clerk and Financial Analyst.

On-site monitoring visits may be conducted with subrecipients following completion of the project. Subrecipients are notified in writing in advance of the monitoring visit and are sent a written follow-up letter of any findings or recommendations. Monitoring visits focus on completeness of documentation, and administrative and financial management systems.

In addition, on-going monitoring is maintained with subrecipients, where necessary, to ensure compliance with relocation, acquisition and other long-term requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Naperville's Citizen Participation Plan requires the City to "provide citizens, public agencies, and other interested parties with reasonable notice and an opportunity to comment on performance reports."

To ensure that citizens, public agencies and other interested parties have reasonable opportunity to examine the Consolidated Annual Performance and Evaluation Report (CAPER), the City takes the following actions upon completion of the draft report:

1) Publish a summary of the performance report as a display advertisement in the Naperville Sun newspaper. This ad will describe the performance report and specify where copies of the full report may be examined.

2) Ensure copies of the report are available at the 95th Street Library (3015 Cedar Glade Drive), Naper Boulevard Library (2035 S. Naper Boulevard), Nichols Library (200 W. Jefferson), City Clerk's Office at the Naperville Municipal Center (400 S. Eagle) and on the City of Naperville website (www.naperville.il.us/cdbg.aspx).

Once the report has been made available for comment, the City allows a 15-day period for citizens, public agencies and interested parties to respond. Comments may be submitted in writing to the CDBG coordinator as well as orally at a public hearing to be held at the conclusion of the public comment period. A summary of comments is attached to the final performance report.

For Program Year 2018, the public comment period and public hearing notice was published in the Naperville Sun on Sunday, June 2, 2019. The public comment period began on Tuesday, June 4, 2019 will conclude on Tuesday, June 18, 2019. A public hearing on the CAPER will be held at the regularly scheduled City Council meeting at 7:00 p.m., June 18, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Naperville did not change any of its program objectives during PY 2018. At this time, the City does not plan any changes to its programs, but the City will closely review the recommendations of its housing needs analysis and affordable housing study anticipated to be completed during calendar year 2019 to determine if and how recommendations can be incorporated into its goals, objectives and programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachments

Citizen Participation – Certificate of Publication

PR03 – CDBG Activity Summary Report for Program Year 2018

PR06 – CDBG Financial Summary Report for Program Year 2018

Chicago Tribune

Printed: 5/28/2019 4:48:15 PM

Page 1 of 3

Order ID: 6310208

* Agency Commission not included

GROSS PRICE * : **\$80.40**

PACKAGE NAME: IL Govt Legal Naperville Sun

Order ID: 6310208

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GROSS PRICE * : **\$80.40**

PACKAGE NAME: IL Govt Legal Naperville Sun

Product(s): SubTrib_Naperville Sun, Publicnotices.com, classified.chicagotribune.com

AdSize(s): 1 Column

Run Date(s): Sunday, June 02, 2019

Color Spec. B/W

Preview

Order ID: 6310208

* Agency Commission not included

GROSS PRICE * : \$80.40**PACKAGE NAME: IL Govt Legal Naperville Sun**

**PUBLIC HEARING AND PUBLIC
COMMENT PERIOD NOTICE
CITY OF NAPERVILLE
COMMUNITY DEVELOPMENT
BLOCK GRANT
2018 COMPREHENSIVE
ANNUAL PERFORMANCE
EVALUATION REPORT**

PUBLIC NOTICE is hereby given to all persons interested that on June 18, 2019 the City Council of the City of Naperville will hold a public hearing to identify the general housing and community development needs of persons who may benefit from its Community Development Block Grant (CDBG). The public hearing is being held to review the HUD-required 2018 Comprehensive Annual Performance Evaluation Report (CAPER), which is a report for all CDBG funds expended from April 1, 2018 to March 31, 2019. The hearing will be held in the Council Chambers at 400 S. Eagle Street, Naperville, IL, 60540 at 7:00PM. Citizens are invited to address comments either to the CDBG Coordinator Ruth Broder at broder@naperville.il.us or 630-305-5315 or by public comment at the June 18, 2019 public hearing. A copy of the 2018 CAPER will be made available on June 4, 2019 and the public comment period will be open from June 4, 2019 to June 18, 2019. Copies of the CAPER will be available at the Naperville Public Libraries and at the City's Clerk Office. Information will also be available at the City's website, <http://www.naperville.il.us/cdbg.aspx>. Any individual with a disability requesting a reasonable accommodation to participate in a public meeting should contact the Communications Department at least 48 hours in advance of the scheduled meeting. The Communications Department can be reached in person at 400 S. Eagle Street, Naperville, IL, via telephone 630-420-6707 or 630-305-5205 (TDD) or via e-mail at info@naperville.il.us. Every effort will be made to allow for meeting participation. Any individual requesting an interpreter should contact Ruth Broder at broder@naperville.il.us or 630-305-5315. Every effort will be made to allow for meeting participation.

6/2/2019 6310208



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 1

PGM Year: 2014
Project: 0006 - Acquisition
IDIS Activity: 356 - Bridge Communities - Acquisition

Status: Completed 11/10/2018 3:41:30 PM
Location: 432 E Bailey Rd Naperville, IL 60565-1556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:
 Bridge Communities will purchase a multi-family structure for transitional housing for homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC170031		\$0.00	\$14,456.46
		2014	B14MC170031		\$0.00	\$285,543.54
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

Public Facilities : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Bridge Communities, Inc. used \$300,000 in CDBG funds to assist in the acquisition of an 8-unit apartment building to house a transitional housing program for eight (8) homeless families.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 3

PGM Year: 2016
Project: 0001 - BRIDGE COMMUNITIES, INC. - TRANSITIONAL HOUSING PROGRAM SAFETY IMPROVEMENTS
IDIS Activity: 381 - Bridge Communities_Crime Prevention/Capital Safety

Status: Completed 10/8/2018 3:48:13 PM **Objective:** Provide decent affordable housing
Location: 432 E Bailey Rd Naperville, IL 60565-1556 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/25/2016

Description:

Funds will be used to install enhanced lighting in the parking garage and entryways of an apartment building providing transitional housing to homeless families, and to replace wood doors with fire-rated doors, install a fire alarm system, install new buzzers and secure mailboxes, and bring balcony railings up to code. Eight (8) households will benefit from this activity. Funding will consist of \$50,900.00 in CDBG funds leveraged with additional funding provided by the subrecipient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170031	\$50,900.00	\$13,642.67	\$50,900.00
Total	Total			\$50,900.00	\$13,642.67	\$50,900.00

Proposed Accomplishments

Public Facilities : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of \$50,900 in CDBG funds was used to complete revised project scope including replacing existing wood doors with fire-rated doors, replacing stairwell ballusters, and repairing drywall damaged during repair of balconies at 432 E. Bailey Road, an 8-unit transitional apartment complex for formerly homeless families. A total of 6 households consisting of 21 people benefitted from this activity. Two other units were vacant but will be occupied in the future.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 5

PGM Year: 2016
Project: 0004 - DUPAGE HABITAT FOR HUMANITY - HOME REPAIR PROGRAM
IDIS Activity: 384 - DuPage Habitat for Humanity_Home Repair Program

Status: Open
Location: 531 E Roosevelt Rd Wheaton, IL 60187-5583
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/31/2018

Description:

A total of \$50,000 in CDBG funding will be used to provide financial and technical assistance to single-family homeowners to make needed home repairs, including eliminating code violations, health and safety issues and improving energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170031	\$50,000.00	\$24,690.18	\$24,690.18
Total	Total			\$50,000.00	\$24,690.18	\$24,690.18

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Completed renovations on three single-family homes owned and occupied by low and moderate-income homeowners.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 7

PGM Year: 2016
Project: 0006 - HOUSING ADVISORY COMMISSION - CITY OF NAPERVILLE - IMPLEMENTATION OF FAIR HOUSING ACTION PLAN
IDIS Activity: 386 - IILC_Elevator and Security System Upgrades

Status: Completed 9/21/2018 11:02:13 AM
Location: 1141 Iroquois Ave Naperville, IL 60563-9376
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/25/2016

Description:

Upgrade elevator operating system in independent living apartment complex providing affordable rental housing for persons with severe physical disabilities, eliminating frequent elevator breakdowns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170031	\$16,528.00	\$0.00	\$16,528.00
Total	Total			\$16,528.00	\$0.00	\$16,528.00

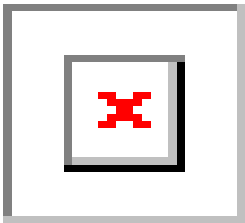
Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	17	1	25	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	20	1	28	1	0	0
Female-headed Households:	5		10		15			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	11	15	0
Low Mod	1	9	10	0
Moderate	2	0	2	0
Non Low Moderate	1	0	1	0
Total	8	20	28	0
Percent Low/Mod	87.5%	100.0%	96.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	A total of \$16,528.00 in CDBG funds was used to assist Illinois Independent Living Center to upgrade the elevator doors at Katharine Manor Apartments, a 31-unit independent living apartment building for people with severe physical disabilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 9

PGM Year: 2016
Project: 0010 - NAPERVILLE HERITAGE SOCIETY - NAPER SETTLEMENT MURRAY BUILDING ACCESSIBLE WALKWAY
IDIS Activity: 390 - City of Naperville_Analysis of Impediments to Fair Housing Choice

Status: Canceled 10/8/2018 1:25:49 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 08/25/2016

Description:
 Costs to hire and manage a consultant to prepare a new Analysis of Impediments to Fair Housing Choice Study. Study was completed and received by Naperville City Council on May 16, 2017. Plan implementation will begin in Summer, 2017. A total of \$25,000 in CDBG was assigned to IDIS Activity #378. An additional \$2,500 was allocated to Activity #390 to pay travel costs for the consultant if it was determined that they were needed to attend a final public meeting. It was determined that this was not necessary, so this activity will be cancelled pending confirmation that no additional invoices are pending.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 10

Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0
Female-headed Households:					0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 11

PGM Year: 2017
Project: 0015 - City of Naperville - CDBG Administration
IDIS Activity: 391 - City of Naperville - Grant Administration

Status: Completed 11/2/2018 3:00:15 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/28/2018

Description:
 Management and administration of the City of Naperville's PY 2017 Community Development Block Grant (CDBG) Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$39,201.31	\$39,201.31	\$39,201.31
	PI			\$13,783.69	\$13,783.69	\$13,783.69
Total	Total			\$52,985.00	\$52,985.00	\$52,985.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 13

PGM Year: 2017
Project: 0001 - Bridge Communities, Inc. - Transitional Housing Safety Improvements
IDIS Activity: 392 - Bridge - Transitional Housing Safety Improvements

Status: Completed 4/3/2019 2:53:06 PM
Location: 1324 Crab Apple Ct Naperville, IL 60540-4046
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/28/2018

Description:
 \$15,000.00 in CDBG funds is allocated to install security cameras at five (5) buildings providing transitional housing to homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 122

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	20
Black/African American:	0	0	0	0	0	0	43	1
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	22
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	25
Moderate	0	0	0	27
Non Low Moderate	0	0	0	2
Total	0	0	0	101
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$15,000 in CDBG funds was leveraged with \$9,000 in funding provided by the subrecipient to install a security camera system at six apartment buildings providing transitional housing and supportive services to 37 formerly homeless families consisting of 101 individuals.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 15

PGM Year: 2017
Project: 0002 - ChildServ - Naperville Group Home Electrical and A/C Replacement
IDIS Activity: 393 - ChildServ - Naperville Group Home Electrical and A/C Replacement

Status: Completed 1/30/2019 8:51:09 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 03/28/2018

Description:

A total of \$15,000.00 in CDBG funds has been allocated to replace the AC system in a group home for adolescent girls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$8,800.00	\$8,800.00	\$8,800.00
Total	Total			\$8,800.00	\$8,800.00	\$8,800.00

Proposed Accomplishments

Public Facilities : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

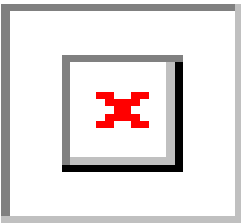
Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$8,800.00 in CDBG funds was spent to install a new air conditioning system at ChildServ's Naperville Group Home. This home serves up to 14 adolescent girls from 13-19 years old who are homeless due to neglect or abuse. Eight (8) girls were living in the home at the time the project was completed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 17

PGM Year: 2017
Project: 0004 - City of Naperville-Department of Public Works - ADA Improvements: Naperville Train Station
IDIS Activity: 394 - CON-DPW - ADA Improvements Naperville Train Station
Status: Open
Location: 105 E 4th Ave Naperville, IL 60540-4647
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 03/28/2018

Description:

A total of \$60,000.00 in CDBG funds has been allocated to upgrading city-owned sidewalks and walkways adjacent to the Naperville AMTRAKMETRA Train Station at 105 E. Fourth Street, Naperville, IL. Sidewalks will be upgraded to comply with current ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 18

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 19

PGM Year: 2017
Project: 0005 - City of Naperville-Department of Public Works - ADA Improvements: Municipal Center Visitor Parking
IDIS Activity: 395 - CON-DPW - Naperville Municipal Center Visitor Parking

Status: Open
Location: 400 S Eagle St Naperville, IL 60540-5279
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 08/11/2018

Description:
 A total of \$47,000.00 in CDBG funds has been allocated to upgrades to the Naperville Municipal Center visitor parking area to comply with current ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$47,000.00	\$47,000.00	\$47,000.00
Total	Total			\$47,000.00	\$47,000.00	\$47,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$47,000 in CDBG funding was used to reconstruct handicapped ramps and improve staircase railings to eliminate architectural barriers for citizens with mobility impairments in the visitor parking are of the City's Municipal Center.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 21

PGM Year: 2017
Project: 0006 - City of Naperville-Housing Advisory Commission - Fair Housing Action Plan Implementation
IDIS Activity: 396 - CON-HAC - Fair Housing Training

Status: Completed 1/15/2019 3:14:45 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 03/28/2018

Description:

A total of \$6,000.00 in CDBG funds was allocated to provide fair housing education and training for city staff and officials, as part of implementation of the City's Analysis of Impediments to Fair Housing Choice (AI). The contract was awarded to Prairie State Legal Services, Inc. (PSLS). On October 22, 2018, PSLS presented to 2 12 hour seminars on fair housing laws, policies and enforcement procedures to 24 City of Naperville employees, City Council members and commissioners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$2,300.00	\$2,300.00	\$2,300.00
Total	Total			\$2,300.00	\$2,300.00	\$2,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 22

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 23

PGM Year: 2017
Project: 0008 - DuPage PADS-Interim (Overnight) Housing Program
IDIS Activity: 397 - DuPage PADS - Interim (Overnight) Housing Program

Status: Completed 10/11/2018 12:57:43 PM
Location: 705 W Liberty Dr Wheaton, IL 60187-4842

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/21/2017

Description:

A total of \$23,000 in CDBG funds will be used to support public services to homeless persons in shelters in Naperville, IL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$11,783.61	\$8,949.78	\$11,783.61
	PI			\$11,216.39	\$0.00	\$11,216.39
Total	Total			\$23,000.00	\$8,949.78	\$23,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	249	17
Black/African American:	0	0	0	0	0	0	213	7
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	25

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	414
Low Mod	0	0	0	60
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$23,000.00 in CDBG funds was spent to enable DuPage PADS to provide overnight emergency shelter services and counseling to 478 people from November 15, 1917 to September 30, 2018. Additional funds were provided by the Illinois Department of Human Services, United Way, DuPage County, FEMA and DuPage PADS for total funding of \$474,219.00.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 25

PGM Year: 2017
Project: 0009 - Illinois Independent Living Center - Replacement/Upgrade of A/C Units
IDIS Activity: 398 - Illinois Independent Living Center - Replacement/Upgrade of A/C System

Status: Completed 10/5/2018 11:30:34 AM **Objective:** Provide decent affordable housing
Location: 1141 Iroquois Ave Naperville, IL 60563-9376 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/28/2018

Description:

A total of \$49,950 in CDBG funds has been awarded to install a new HVAC system in an apartment complex for severely physically disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$37,795.00	\$37,795.00	\$37,795.00
Total	Total			\$37,795.00	\$37,795.00	\$37,795.00

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	16	0	25	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	20	1	29	1	0	0
Female-headed Households:	5		10		15			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	11	15	0
Low Mod	1	9	10	0
Moderate	2	0	2	0
Non Low Moderate	2	0	2	0
Total	9	20	29	0
Percent Low/Mod	77.8%	100.0%	93.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$37,795.00 in CDBG funds was used to replace the original HVAC system at the Katharine Manor Apartments, a unique 31-unit apartment complex specially designed to allow severely physically disabled adults to live independently. Katharine Manor is operated by the Illinois Independent Living Center, a nonprofit corporation that also owns 22 of the units, which are rented to low and moderate-income disabled people. Nine of the units are owner-occupied; at least 7 of the owners are also low and moderate-income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 27

PGM Year: 2017
Project: 0010 - Loaves & Fishes CARES Program - Emergency Financial Assistance Program
IDIS Activity: 399 - Loaves & Fishes CARES Program - Emergency Financial Assistance Program

Status: Completed 6/5/2018 11:00:20 AM **Objective:** Provide decent affordable housing
Location: 1871 High Grove Ln Naperville, IL 60540-3931 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 12/21/2017

Description:

A total of \$42,500 in CDBG funds is awarded to provide temporary rent, mortgage and utility payment assistance to households at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$19,790.08	\$7,071.00	\$19,790.08
	PI			\$22,709.92	\$0.00	\$22,709.92
Total	Total			\$42,500.00	\$7,071.00	\$42,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	23
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	23
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 28

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	62
Moderate	0	0	0	45
Non Low Moderate	0	0	0	23
Total	0	0	0	245
Percent Low/Mod				90.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>A total of \$42,500.00 in CDBG funds was used to provide temporary rent and utility assistance to 245 individuals in 96 households from October, 2017 to March, 2018. A total of 88.5% of persons assisted were from low- or moderate-income households.</p> <p>*October, 2017 - Provided \$722.85 in utility assistance and \$3,752.68 in rental assistance for a total of \$4,475.53 to 26 persons in 11 households. 14 White, 11 Black and 1 Multi-racial; 5 Hispanic; 10 Extremely Low-Income and 16 Low-Income; 6 Female-Headed Hhlds.</p> <p>*November, 2017 - Provided \$1,363.24 in utility assistance and \$6,880.31 in rental assistance for a total of \$8,243.55 to 39 persons in 17 households. 14 White, 25 Black; 2 Hispanic; 13 Extremely Low-Income, 7 Low-Income, 13 Moderate-Income and 6 Above-Moderate Income; 11 Female-Headed Hhlds.</p> <p>*December, 2017 - Provided \$119.17 in utility assistance and \$7,038.06 in rental assistance for a total of \$7,157.23 to 39 persons in 15 households. 21 White, 18 Black; 8 Hispanic; 26 Extremely low-Income, 3 Low-Income, 8 Moderate-Income and 2 Above-Moderate Income; 12 Female-Headed Hhlds.</p> <p>*January, 2018 - Provided \$2,338.03 in utility assistance and \$6,234.48 in rental assistance for a total of \$8,572.51 to 57 persons in 21 households. 20 White, 29 Black, 5 Asian, 3 Other Multi-Racial; 3 Hispanic. 23 Extremely Low-Income, 21 Low-Income and 13 Moderate-Income; 15 Female-Headed Hhlds.</p> <p>*February, 2018 - Provided \$1,552.26 in utility assistance and \$5,427.92 in rental assistance for a total of \$6,980.18 to 43 persons in 14 households. 20 White, 21 Black, 2 Asian; 5 Hispanic. 28 Extremely Low-Income, 4 Low-Income, 5 Moderate-Income and 6 above Moderate-income; 8 Female-Headed Hhlds.</p> <p>*March, 2018 - Provided \$2,878.82 in utility assistance and \$4,192.18 in rental assistance for a total of \$7,071.00 to 41 persons in 18 households. 14 White, 24 Black, 3 Asian. 23 Extremely Low-Income, 3 Low-Income, 6 Moderate-Income and 5 above Moderate-Income; 12 Female-Headed Hhlds.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 29

PGM Year: 2017
Project: 0011 - Naperville Elderly Homes - Entry Door Replacement
IDIS Activity: 400 - Naperville Elderly Homes - Entry Door Replacement

Status: Completed 10/2/2018 9:48:33 AM **Objective:** Provide decent affordable housing
Location: 310 Martin Ave Naperville, IL 60540-6542 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/28/2018

Description:

A total of \$44,000 is awarded to replace entry doors in a multi-family apartment complex for low-income senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$33,910.00	\$33,910.00	\$33,910.00
Total	Total			\$33,910.00	\$33,910.00	\$33,910.00

Proposed Accomplishments

Housing Units : 121

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	101	6	101	6	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	12	0	12	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	121	6	121	6	0	0
Female-headed Households:	0		83		83			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 30

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	65	65	0
Low Mod	0	42	42	0
Moderate	0	14	14	0
Non Low Moderate	0	0	0	0
Total	0	121	121	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$33,910.00 in CDBG funds was used to replace the entry doors at Martin Avenue Apartments, a 121-unit affordable housing complex for senior citizens. The new doors are more energy-efficient and provide better handicapped access and improved security.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 31

PGM Year: 2017
Project: 0012 - Naperville Heritage Society - Naper Settlement Murray Building Accessible Walkway
IDIS Activity: 401 - Naperville Heritage Society - Naper Settlement Murray Building Accessible Walkway

Status: Completed 10/30/2018 1:00:16 PM **Objective:** Create suitable living environments
Location: 523 S Webster St Naperville, IL 60540-6517 **Outcome:** Availability/accessibility
Matrix Code: Facility for Persons with Disabilities **National Objective:** LMC
 (03B)

Initial Funding Date: 03/28/2018

Description:

A total of \$29,760.00 was awarded to replace a flagstone walkway with a concrete walkway better suited for persons with mobility impairments wishing to visit historic museum exhibit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$22,475.00	\$22,475.00	\$22,475.00
Total	Total			\$22,475.00	\$22,475.00	\$22,475.00

Proposed Accomplishments

Public Facilities : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,312	37
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	320	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	57	57
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,795	108
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019
Time: 15:07
Page: 32

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,795
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,795
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of \$22,475.00 in CDBG funds was spent to replace the flagstone walkway leading to the Murray Building at the Naper Settlement Museum. The flagstones were replaced with a solid concrete walkway removing an architectural barrier for persons using wheelchairs, walkers, canes and other assistance devices. Approximately 1,795 people with ambulatory and vision disabilities will have improved access to the museum exhibits.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 33

PGM Year: 2017
Project: 0013 - Peoples Resource Center - HVAC System Replacement
IDIS Activity: 402 - Peoples Resource Center - HVAC System Replacement

Status: Open
Location: 201 S Naperville Rd Wheaton, IL 60187-5417
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 03/28/2018

Description:

A total of \$15,000 in CDBG funds is awarded to replace the HVAC system of a social service agency serving Naperville residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 34

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 35

PGM Year: 2017
Project: 0014 - Turning Pointe Autism Foundation - Handicapped Accessible Ramp
IDIS Activity: 403 - Turning Pointe Autism Foundation - Handicapped Accessible Ramp

Status: Completed 11/12/2018 6:27:05 PM **Objective:** Create suitable living environments
Location: 1500 W Ogden Ave Naperville, IL 60540-3919 **Outcome:** Availability/accessibility
Matrix Code: Facility for Persons with Disabilities **National Objective:** LMC
 (03B)

Initial Funding Date: 03/28/2018

Description:

A total of \$38,000.00 in CDBG funds is awarded to install a handicapped ramp at an organization providing education and training to people with autism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,182.00	\$0.00	\$0.00
		2014	B14MC170031		\$34,182.00	\$34,182.00
		2017	B17MC170031	\$2,018.00	\$2,018.00	\$2,018.00
Total	Total			\$36,200.00	\$36,200.00	\$36,200.00

Proposed Accomplishments

Public Facilities : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019
Time: 15:07
Page: 36

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	A total of \$36,200.00 was spent to install a handicapped ramp at the building entrance in Turning Pointe's parking lot. This will enable the entrance to be used by students arriving at the building by bus.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 37

PGM Year: 2017
Project: 0007 - DuPage Habitat for Humanity - Home Repair Program
IDIS Activity: 404 - DuPage Habitat for Humanity - Home Repair Program

Status: Open
Location: 531 E Roosevelt Rd Wheaton, IL 60187-5583
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/31/2018

Description:
 Home Repair Program for low and moderate-income owner-occupants of single family residences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170031	\$50,000.00	\$21,054.23	\$21,054.23
Total	Total			\$50,000.00	\$21,054.23	\$21,054.23

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 38

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 39

PGM Year: 2018
Project: 0001 - ChildServ - Naperville Group Home Capital Improvements
IDIS Activity: 407 - CHILDSERV-Naperville Group Home Capital Improvements

Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children **National Objective:** LMC
Facilities (03Q)

Initial Funding Date: 01/31/2019

Description:

A total of \$17,750.00 in CDBG funds has been allocated to replace the boiler, water spigot, basement ceiling, basement stairs and other capital improvements to a group home for abused/neglected teen girls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$17,750.00	\$0.00	\$0.00
Total	Total			\$17,750.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 40

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 41

PGM Year: 2018
Project: 0002 - Illinois Independent Living Center - Flooring Replacement
IDIS Activity: 408 - ILLINOIS INDEPENDENT LIVING CENTER-Flooring Replacement

Status: Open **Objective:** Provide decent affordable housing
Location: 1141 Iroquois Ave Naperville, IL 60563-9376 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 01/31/2019

Description:

A total of \$65,275.00 in CDBG funds will be used to replace flooring at an apartment complex for persons with severe physical disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$65,275.00	\$0.00	\$0.00
Total	Total			\$65,275.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 42

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 43

PGM Year: 2018
Project: 0003 - Little Friends, Inc. - Public Access Improvements
IDIS Activity: 409 - LITTLE FRIENDS-Public Access Improvements

Status: Open
Location: 140 N Wright St Naperville, IL 60540-4748
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Initial Funding Date: 01/31/2019

Description:

A total of \$28,165.00 will be used to remove barriers and improve handicapped access at a center providing services to severely disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$28,165.00	\$0.00	\$0.00
Total	Total			\$28,165.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

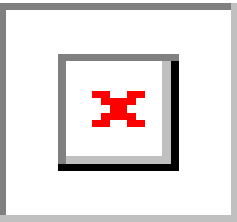
Page: 44

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019
Time: 15:07
Page: 45

PGM Year: 2018
Project: 0004 - Loaves & Fishes CARES Program - Emergency Financial Assistance
IDIS Activity: 410 - LOAVES & FISHES CARES PROGRAM-Emergency Financial Assistance

Status: Open
Location: 1871 High Grove Ln Naperville, IL 60540-3931
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 12/20/2018

Description:

A total of \$60,000.00 in CDBG funds will be allocated to emergency rent, mortgage and utility assistance to prevent homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,524.46	\$0.00	\$0.00
		2014	B14MC170031		\$16,524.46	\$16,524.46
		2015	B15MC170031	\$17,071.87	\$17,071.87	\$17,071.87
		2016	B16MC170031	\$624.54	\$624.54	\$624.54
		2018	B18MC170031	\$25,779.13	\$10,514.19	\$10,514.19
Total	Total			\$60,000.00	\$44,735.06	\$44,735.06

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	39
Black/African American:	0	0	0	0	0	0	260	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 46

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	431	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	257
Low Mod	0	0	0	79
Moderate	0	0	0	83
Non Low Moderate	0	0	0	12
Total	0	0	0	431
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	August, 2018 - Assisted 19 hhlds. and 55 individuals September, 2018 - Assisted 17 hhlds. and 44 individuals October, 2018 - Assisted 29 hhlds. and 75 individuals November, 2018 - Assisted 21 hhlds. and 51 individuals December, 2018 - Assisted 14 hhlds. and 35 individuals January, 2019 - Assisted 18 hhlds. and 40 individuals February, 2019 - Assisted 11 hhlds. and 31 individuals March, 2019 - Assisted 16 hhlds. and 46 individuals April, 2019 - Assisted 21 hhlds. and 54 individuals	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

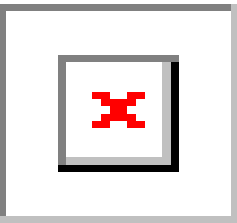
Page: 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 49

PGM Year: 2018
Project: 0006 - Naperville Heritage Society - Naper Settlement South Entry Gate
IDIS Activity: 413 - NAPERVILLE HERITAGE SOCIETY-Naper Settlement South Entry Gate

Status: Open
Location: 523 S Webster St Naperville, IL 60540-6517
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Initial Funding Date: 01/31/2019

Description:
 A total of \$39,260.00 in CDBG funds will be used to replace the South Entry Gate at the Naper Settlement Museum with a more accessible and functional design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$39,260.00	\$0.00	\$0.00
Total	Total			\$39,260.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 50

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 51

PGM Year: 2018
Project: 0007 - Naperville Park District - Riverwalk Warming House ADA Accessibility Improvements
IDIS Activity: 414 - NAPERVILLE PARK DISTRICT-Riverwalk Warming House Accessibility Improvements

Status: Canceled 4/8/2019 12:04:38 PM **Objective:** Create suitable living environments
Location: 320 Jackson Ave Naperville, IL 60540-5252 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 01/31/2019

Description:

A total of \$29,221.00 in CDBG funds will be used to remove barriers and improve accessibility at a restroom facility serving the Naperville Riverwalk.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 52

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 53

PGM Year: 2018
Project: 0008 - Serenity House - Naperville Women's Recovery Home Rehabilitation
IDIS Activity: 415 - SERENITY HOUSE-Naperville Women's Recovery Home Rehabilitation

Status: Open **Objective:** Provide decent affordable housing
Location: 1045 Alder Ln Naperville, IL 60540-7201 **Outcome:** Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 01/31/2019

Description:
 A total of \$42,750 in CDBG funds will be used to rehabilitate the Naperville Womens Recovery Home, a transitional housing facility for women recovering from substance abuse. Renovations will include kitchen cabinets, countertops, stove, refrigerator and flooring, and replacement of deteriorated concrete driveway and patio. All items will be fully ADA compliant and meet energy efficiency standards. A total of 20 percent of costs will be paid with funds from the Serenity Housing Foundation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$42,750.00	\$0.00	\$0.00
Total	Total			\$42,750.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 54

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 55

PGM Year: 2018
Project: 0009 - Turning Pointe Autism Foundation - Classroom Construction
IDIS Activity: 416 - TURNING POINTE AUTISM FDN-Classroom Construction

Status: Open **Objective:** Create suitable living environments
Location: 1500 W Ogden Ave Naperville, IL 60540-3919 **Outcome:** Availability/accessibility
Matrix Code: Facility for Persons with Disabilities **National Objective:** LMC
 (03B)

Initial Funding Date: 02/13/2019

Description:
 A total of \$65,000 will be used to construct two classroom suites for full-time students with autism, including bathrooms, teaching kitchen and multipurpose area at Turning handicapped center providing educational and counseling facilities for persons with Autism.
 The project will allow the school to expand the number of full-time students from 21 to 35.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 56

Female-headed Households:

0 0 0

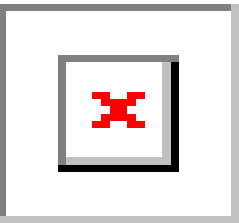
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 57

PGM Year: 2018
Project: 0010 - United Cerebral Palsy/Seguin of Greater Chicago - You Hold the Key Project
IDIS Activity: 417 - UCP SEGUIN-You Hold the Key Project

Status: Open
Location: 715 Sara Ln Naperville, IL 60565-1613
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B) **National Objective:** LMC

Initial Funding Date: 01/31/2019

Description:

A total of \$25,000 in CDBG funds will be used to improve the safety of the residents of a Community Integrated Living Arrangement (CILA) for disabled adults with Cerebral Palsy by upgrading the water service and installing a sprinkler system and fire detection system. CDBG funds will be supplemented by \$4,000 in individual donations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 58

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 59

PGM Year: 2018
Project: 0011 - City of Naperville - Grant Administration
IDIS Activity: 418 - CON-Grant Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/17/2019

Description:

Administration and management of the Program Year 2018 Community Development Block Grant (CDBG) Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$3,368.77	\$3,368.77	\$3,368.77
		2018	B18MC170031	\$50,381.23	\$40,721.41	\$40,721.41
Total	Total			\$53,750.00	\$44,090.18	\$44,090.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 60

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 61

PGM Year: 2018
Project: 0012 - DuPage PADS - Olympus Place Supportive Housing Program
IDIS Activity: 419 - DUPAGE PADS-Olympus Place Supportive Housing Program

Status: Open
Location: 5 Olympus Dr Naperville, IL 60540-7954
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Initial Funding Date: 12/20/2018

Description:

A total of \$22,025.00 in CDBG funds will be used to provide supportive services to between 11 and 18 formerly chronically homeless persons living at Olympus Place apartments, an 11-unit affordable supportive rental housing complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170031	\$14,027.36	\$14,027.36	\$14,027.36
		2018	B18MC170031	\$7,997.64	\$2,035.58	\$2,035.58
Total	Total			\$22,025.00	\$16,062.94	\$16,062.94

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 62

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	A total of \$22,025.00 in CDBG funding was used to subsidize salaries of staff providing supportive services to 11 formerly chronically homeless people to assist them to live independently in an 11-unit apartment building. Residents have a variety of disabilities including chronic mental illness and disabling health conditions, or are recovering from substance abuse. Supportive services include individual case management, providing referrals, coordinating activities to develop social skills and promote self-sufficiency.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 63

PGM Year: 2018
Project: 0013 - City of Naperville (City Clerk's Office/TED) - Housing Needs Analysis/Affordable Housing Plan
IDIS Activity: 420 - CON-Housing Needs Analysis/Affordable Housing Plan

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 01/31/2019

Description:

A total of \$30,000 in CDBG funds will be allocated to hire a consultant to develop a Housing Needs Analysis/Affordable Housing Plan, as recommended by the City's Analysis of Impediments to Fair Housing Choice (AI).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 64

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 65

PGM Year: 2018
Project: 0014 - City of Naperville (Department of Public Works) - Downtown Train Station Accessibility Improvements
IDIS Activity: 421 - CON-Naperville METRA/AMTRAK Station Accessibility Improvements, Phase II

Status: Open
Location: 105 E 4th Ave Naperville, IL 60540-4647
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 02/13/2019

Description:

A total of \$53,810 in CDBG funds will be used to replace the handicapped entry door systems at the Naperville METRA Train Station (105 E. Fourth Avenue, Naperville, IL) to improve accessibility and comply with current ADA regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170031	\$625.00	\$0.00	\$0.00
		2018	B18MC170031	\$53,185.00	\$0.00	\$0.00
Total	Total			\$53,810.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 66

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 NAPERVILLE

Date: 31-May-2019
 Time: 15:07
 Page: 67

PGM Year: 2018
Project: 0015 - City of Naperville (TED) - Sidewalk Assistance Program
IDIS Activity: 422 - CON-Sidewalk Assistance Program

Status: Open
Location: 400 S Eagle St Naperville, IL 60540-5279
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Sidewalks (03L) **National Objective:** LMH

Initial Funding Date: 02/13/2019

Description:

Program to provide financial assistance to low and moderate-income households to pay for their portion of sidewalk replacement costs for damaged sidewalks identified by the City of Naperville.
 Program will be managed by the City Clerks Office (CCO) and Transportation, Engineering, Development Business Group (TED).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170031	\$3,000.46	\$0.00	\$0.00
Total	Total			\$3,000.46	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 68

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
NAPERVILLE

Date: 31-May-2019

Time: 15:07

Page: 69

Total Funded Amount:	\$1,462,845.46
Total Drawn Thru Program Year:	\$840,025.59
Total Drawn In Program Year:	\$436,761.04



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 NAPERVILLE , IL

DATE: 06-04-19
 TIME: 19:27
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	658,492.91
02 ENTITLEMENT GRANT	546,835.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,205,327.91
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	337,385.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	337,385.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,375.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	436,761.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	768,566.87
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	71,705.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	265,680.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	337,385.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,818.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,818.78
32 ENTITLEMENT GRANT	546,835.00
33 PRIOR YEAR PROGRAM INCOME	97,394.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	644,229.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.92%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,375.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	99,375.18
42 ENTITLEMENT GRANT	546,835.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	546,835.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.17%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 NAPERVILLE , IL

DATE: 06-04-19
 TIME: 19:27
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	401	6201332	Naperville Heritage Society - Naper Settlement Murray Building Accessible Walkway	03B	LMC	\$22,475.00
2017	14	403	6198342	Turning Pointe Autism Foundation - Handicapped Accessible Ramp	03B	LMC	\$36,200.00
					03B	Matrix Code	\$58,675.00
2016	1	381	6168617	Bridge Communities_Crime Prevention/Capital Safety	03C	LMC	\$13,642.67
2017	1	392	6227483	Bridge - Transitional Housing Safety Improvements	03C	LMC	\$15,000.00
					03C	Matrix Code	\$28,642.67
2017	2	393	6214698	ChildServ - Naperville Group Home Electrical and A/C Replacement	03Q	LMC	\$8,800.00
					03Q	Matrix Code	\$8,800.00
2017	8	397	6151743	DuPage PADS - Interim (Overnight) Housing Program	03T	LMC	\$4,905.51
2017	8	397	6168899	DuPage PADS - Interim (Overnight) Housing Program	03T	LMC	\$4,044.27
					03T	Matrix Code	\$8,949.78
2017	5	395	6221784	CON-DPW - Naperville Municipal Center Visitor Parking	03Z	LMC	\$47,000.00
					03Z	Matrix Code	\$47,000.00
2018	12	419	6221568	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$11,963.68
2018	12	419	6227157	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$2,063.68
2018	12	419	6245230	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$2,035.58
					05B	Matrix Code	\$16,062.94
2017	10	399	6151566	Loaves & Fishes CARES Program - Emergency Financial Assistance Program	05Q	LMC	\$7,071.00
2018	4	410	6221570	LOAVES & FISHES CARES PROGRAM-Emergency Financial Assistance	05Q	LMC	\$28,579.30
2018	4	410	6227157	LOAVES & FISHES CARES PROGRAM-Emergency Financial Assistance	05Q	LMC	\$5,017.03
2018	4	410	6240522	LOAVES & FISHES CARES PROGRAM-Emergency Financial Assistance	05Q	LMC	\$7,124.17
2018	4	410	6245228	LOAVES & FISHES CARES PROGRAM-Emergency Financial Assistance	05Q	LMC	\$4,014.56
					05Q	Matrix Code	\$51,806.06
2016	4	384	6227815	DuPage Habitat for Humanity_Home Repair Program	14A	LMH	\$14,318.02
2016	4	384	6228253	DuPage Habitat for Humanity_Home Repair Program	14A	LMH	\$10,372.16
2017	7	404	6227827	DuPage Habitat for Humanity - Home Repair Program	14A	LMH	\$9,054.23
2017	7	404	6227830	DuPage Habitat for Humanity - Home Repair Program	14A	LMH	\$12,000.00
					14A	Matrix Code	\$45,744.41
Total							\$265,680.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	397	6151743	DuPage PADS - Interim (Overnight) Housing Program	03T	LMC	\$4,905.51
2017	8	397	6168899	DuPage PADS - Interim (Overnight) Housing Program	03T	LMC	\$4,044.27
					03T	Matrix Code	\$8,949.78
2018	12	419	6221568	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$11,963.68
2018	12	419	6227157	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$2,063.68
2018	12	419	6245230	DUPAGE PADS-Olympus Place Supportive Housing Program	05B	LMC	\$2,035.58

