

**Project Number:** CS006  
**Project Title:** New Sidewalk Improvements  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Sidewalks  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** C  
**Sector:** Various

**Project Purpose:**

This project supports the Pedestrian component of the Comprehensive Transportation Plan and the Comprehensive Sidewalk Policy.

**Project Narrative:**

This project provides new public sidewalk installation to fill gaps along roadways and on school walk routes.

**External Funding Sources Available:**

None

**Projected Timetable:**

This is an annual program.

**Impact on Operating Budget:**

Sidewalk Maintenance costs are increased \$480 per year due to new sidewalk being added to the city system. Sidewalk maintenance costs on average are \$0.06/lf.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	300,000	306,000	312,120	318,362	324,730	1,561,212
<b>Totals</b>	<b>300,000</b>	<b>306,000</b>	<b>312,120</b>	<b>318,362</b>	<b>324,730</b>	<b>1,561,212</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212
<b>Totals</b>	<b>300,000</b>	<b>300,000</b>	<b>306,000</b>	<b>312,120</b>	<b>318,362</b>	<b>324,730</b>	<b>1,561,212</b>

