Project Number:CS006Asset Type:SidewalksBudget Year:20Project Title:New Sidewalk ImprovementsCIP Status:RecurringCategory Code:C

Department Name: Transportation, Engineering & Development Project Category: Capital Upgrade Sector: Various

# Project Purpose:

This project supports the Pedestrian component of the Comprehensive Transportation Plan and the Comprehensive Sidewalk Policy.

# Project Narrative:

This project provides new public sidewalk installation to fill gaps along roadways and on school walk routes.

### External Funding Sources Available:

None

#### Projected Timetable:

This is an annual program.

### Impact on Operating Budget:

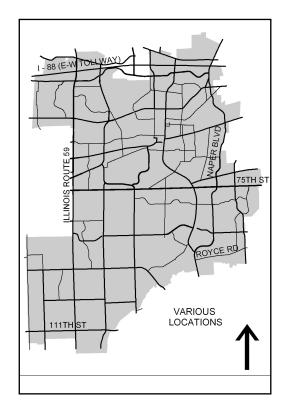
Sidewalk Maintenance costs are increased \$480 per year due to new sidewalk being added to the city system. Sidewalk maintenance costs on average are \$0.06/lf.

### **Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	306,000	312,120	318,362	324,730	1,561,212

## **Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212



2022