

CITY OF NAPERVILLE  
*Steve Chirico, Mayor*

CITY CLERK'S OFFICE

2019 ANNUAL  
ACTION PLAN  
(YEAR 5)



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# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2019 Program Year, which will run from April 1, 2019 to March 31, 2020.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2015, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2015-2019, beginning April 1, 2015 and ending March 31, 2020. The Consolidated Plan is designed to help communities to assess their affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and develop funding priorities for their CDBG programs based on an analysis of this data. The 2019 Annual Action Plan (AAP) was completed by the City of Naperville and covers the fourth year of the Consolidated Plan period, which will run from April 1, 2019 to March 31, 2020.

The 2015-2019 Consolidated Plan for the DuPage County Consortium can be viewed on the County's website at:

[http://www.dupageco.org/Community\\_Services/Community\\_Development\\_Commission/1310/](http://www.dupageco.org/Community_Services/Community_Development_Commission/1310/).

### 2. Summarize the objectives and outcomes identified in the Plan

In Program Year 2019, the City of Naperville will fund a total of 12 CDBG projects, including grant administration expenses. These awards are based on the estimated

Program Year 2019 allocation of \$492,152, plus approximately \$145,746 in rollover funds from prior year projects. The total estimated funding is \$637,898.

The 2019 projects are listed below in Table A.

Sort Order	Subrecipient Name	Program Name	CDBG Funding
1	Bridge Communities, Inc.	Crab Apple Masonry Rehabilitation	\$ 85,000
2	ChildServ	Naperville Group Home Capital Improvements	\$ 26,000
3	DuPage County Mental Health Department	Naperville Group Home Rehabilitation	\$ 51,000
4	DuPage PADS	Olympus Place Supportive Housing Program	\$ 13,823
5	Illinois Independent Living Center	Electrical Upgrades/Energy Conservation	\$ 90,000
6	Little Friends	Group Home Rehabilitation	\$ 16,223
7	Loaves & Fishes CARES Program	Emergency Financial Assistance Program	\$ 60,000
8	Naperville Heritage Society	South Entry Accessibility Improvements	\$ 30,000
9	Turning Pointe Autism Foundation	Classroom Construction	\$ 90,852
10	Ray Graham Association	Starling and Swift CILA Capital Improvements	\$ 87,000
11	United Cerebral Palsy - Seguin	You Hold the Key Project	\$ 32,000
12	City of Naperville (CCO)	Grant Administration	\$ 56,000
		TOTAL	\$ 637,898

**Table 1 - TABLE A. Program Year 2019 CDBG Projects**

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. During the 2010-2014 Consolidated Plan period, the City of Naperville used CDBG funds to assist over 50 projects benefitting low and moderate income residents through a variety of activities. From 2015 to 2018, a total of 53 projects have been funded with over \$2,000,000 expended to benefit 13,632 people. During this period, the City has achieved a timeliness ratio less than 1.5 times its annual grant allocation each year and is committed to maintaining timely expenditures of funds in Program Year 2019. Naperville will continue to request assistance from HUD staff as needed and comply with all HUD directives.

### **4. Summary of Citizen Participation Process and consultation process**

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizens to provide feedback on proposed plans. This year, a public meeting/information session took place on August 23, 2018. A public comment period will take place from March 18, 2019 to April 16, 2019, with a public hearing on April 16, 2019.

## **5. Summary of Public Comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Several attendees at the Public Meeting/Information Session on August 23, 2018 asked questions regarding the CDBG process and application procedures and requirements.

## **6. Summary of Comments or Views Not Accepted and the Reasons for Not Accepting Them**

TBD.

## **7. Summary**

Since requests for funding always outstrip available resources, the City strives to allocate funds to the highest priority projects that make the most cost-efficient use of these limited funds. We note the concern for affordable housing and for housing for senior and disabled residents. The City will use the planned Housing Needs Assessment/Affordable Housing Plan to provide direction for future efforts to encourage the preservation and development of affordable housing options.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NAPERVILLE	City Clerk's Office

**Table 2 – Responsible Agencies**

**Narrative**

**DuPage County Role:** The DuPage County HOME Consortium includes DuPage County and the municipalities of Downers Grove, Wheaton and Naperville. The three municipalities all qualify as entitlement communities for the Community Development Block Grant (CDBG) Program, but Wheaton and Downers Grove are joint recipients with DuPage County while Naperville receives its own CDBG allocation.

The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), which requires counties and entitlement municipalities to submit a Consolidated Plan (ConPlan) every five years. The ConPlan analyzes affordable housing and community development needs and market conditions and uses the data to develop funding priorities for CDBG and other federal programs. In 2015, DuPage County and Naperville cooperated to develop their 2015-2019 Consolidated Plans. Naperville’s ConPlan included its own housing market analysis and needs assessment, analysis of non-housing community development needs and strategic plan. As the lead agency for the Consortium, DuPage County is responsible for submitting the ConPlan on behalf of all members of the Consortium.

DuPage County and Naperville each prepare an annual update, the Annual Action Plan (AAP) that outlines the actions, activities and programs that will take place during each program year to address the ConPlan priorities and goals. The AAP explains how these projects will move the goals of the ConPlan forward. Since the current ConPlan covers Program Years 2015-2019, the 2019 AAP represents the fourth year of this period.

**Naperville Role:** The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. CDBG funds are allocated by HUD on a formula basis.

The City of Naperville *City Clerk's Office* has full responsibility for implementing the CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing Naperville's Annual Action Plan (AAP). The AAP outlines how the City will use its CDBG funds to meet critical community needs. The City Clerk's Office works closely with other city departments, including the Transportation, Engineering and Development (TED) Business Group and the Finance Department to prepare the AAP.

### **Consolidated Plan Public Contact Information**

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The City of Naperville consulted with DuPage County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Naperville also maintains close contact with its own CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. As part of its Citizen Participation Plan, Naperville holds least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for PY 2019, the Pre-Application Workshop, was held on Thursday, August 23, 2018 and included a Call For Projects for Program Year 2019 (April 1, 2019 – March 31, 2020) and a review of the City's priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). (Additional information on the Pre-Application Meeting, public comment period and public hearing is provided in **AP-12, Citizen Participation**.) On Monday, March 18, 2019, the draft PY 2019 Annual Action Plan was released for public comment. The public comment period will conclude with a public hearing, held at the City Council meeting at 7:00 p.m., Tuesday, April 16, 2019.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City of Naperville consults with the DuPage Housing Authority and the DuPage County HOME Consortium regarding strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County HOME Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. The City also maintains informal contact with agencies and the public throughout the year.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

In addition to participating in bi-annual DuPage CoC meetings, supporting agencies that provide assistance to the homeless is a high priority for both the CDBG and SSG programs. City staff works closely with subrecipients and grantees to implement the goals of the 2008 DuPage County Plan to End Homelessness, including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 3 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	360 Youth Services
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Council Workshop - speaker.Coordinate with other homeless services providers.
2	<b>Agency/Group/Organization</b>	Bridge Communities
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Fund additional services to newly acquired transitional housing.
3	<b>Agency/Group/Organization</b>	CHILDSERV
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Public Services - Abused Children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.CDBG-funded rehab of housing for abused/neglected children.

4	<b>Agency/Group/Organization</b>	Community Access Naperville
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Coordinate with other providers of recreational programs for disabled children.
5	<b>Agency/Group/Organization</b>	Community Career Center
	<b>Agency/Group/Organization Type</b>	Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of employment services.
6	<b>Agency/Group/Organization</b>	DUPAGE HABITAT FOR HUMANITY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Interview - Create new CDBG-funded housing rehab program.
7	<b>Agency/Group/Organization</b>	DUPAGE PADS
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Continue funding services and rehab of permanent supportive housing for chronically homeless.
8	<b>Agency/Group/Organization</b>	DuPage Senior Citizens Council
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy Public Services - Elderly
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of services for elderly persons.
9	<b>Agency/Group/Organization</b>	ECUMENICAL ADULT CARE OF NAPERVILLE
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Pubic Services - Elderly
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of services for elderly persons.
10	<b>Agency/Group/Organization</b>	Family Shelter Service
	<b>Agency/Group/Organization Type</b>	Housing Services-Victims of Domestic Violence

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy Public Services - Victims of Domestic Violence
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of services for elderly persons.
11	<b>Agency/Group/Organization</b>	ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.CDBG funding of capital improvements for housing for persons with disabilities.
12	<b>Agency/Group/Organization</b>	LOAVES & FISHES COMMUNITY PANTRY
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Public Services - Food & Nutrition
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Coordinate with other homeless services providers.
13	<b>Agency/Group/Organization</b>	Naperville Elderly Homes
	<b>Agency/Group/Organization Type</b>	Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Housing - Elderly Persons
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.CDBG funding of capital improvements for housing elderly persons.
14	<b>Agency/Group/Organization</b>	NAPERVILLE HERITAGE SOCIETY
	<b>Agency/Group/Organization Type</b>	Other government - Local Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.information on architectural barrier removal in public facilities.
15	<b>Agency/Group/Organization</b>	NAPERVILLE CARES
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.CDBG funding of homelessness prevention services.
16	<b>Agency/Group/Organization</b>	PACT, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of services for persons with disabilities.

17	<b>Agency/Group/Organization</b>	RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.CDBG and local funding of capital improvements for housing elderly persons.
18	<b>Agency/Group/Organization</b>	SENIOR HOME SHARING
	<b>Agency/Group/Organization Type</b>	Housing Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding for services for elderly persons in shared housing.
19	<b>Agency/Group/Organization</b>	Serenity House Inc
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless Services - Substance Abuse
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Local funding of housing and services for recovering substance abusers.



20	<b>Agency/Group/Organization</b>	Turning Pointe Autism Foundation
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.
21	<b>Agency/Group/Organization</b>	YMCA of Metropolitan Chicago
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Public Services - Children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information. Local funding of after-school services to low-income children.
22	<b>Agency/Group/Organization</b>	UCP Seguin Services, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information. Additional services for persons with disabilities.
23	<b>Agency/Group/Organization</b>	LITTLE FRIENDS
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional services for persons with disabilities.
24	<b>Agency/Group/Organization</b>	NAMI DuPage
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional services for persons with disabilities.
25	<b>Agency/Group/Organization</b>	WDSRA (Western DuPage Special Recreation Association)
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional services for persons with disabilities.
26	<b>Agency/Group/Organization</b>	Northern Illinois Food Bank
	<b>Agency/Group/Organization Type</b>	Food Bank
	<b>What section of the Plan was addressed by Consultation?</b>	Food Assistance
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.
27	<b>Agency/Group/Organization</b>	Edward Foundation
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Health Services

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provided information.
28	<b>Agency/Group/Organization</b>	Samaritan Interfaith Counseling
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Mental Health Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional mental health services.
29	<b>Agency/Group/Organization</b>	GREATER DUPAGE MYM, NOW TEEN PARENT CONNECTION
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Services for Families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Continued funding for services to teen parents.
30	<b>Agency/Group/Organization</b>	Project HELP
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Services to Families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Coordination of services for families.
31	<b>Agency/Group/Organization</b>	Alive NaperBridge
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Services for Children

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional services for children.
32	<b>Agency/Group/Organization</b>	KidsMatter
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Services for Children and Families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.Additional services for families and children.
33	<b>Agency/Group/Organization</b>	Literacy DuPage
	<b>Agency/Group/Organization Type</b>	Services - Education
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public meeting - provide information.

**Identify any Agency Types not consulted and provide rationale for not consulting**

DuPage County and the City of Naperville attempted to consult with a wide variety of nonprofit agencies and local organizations to complete the Consolidated Plan. All Naperville grantees and subrecipients who received or applied for funding over the past three years were invited to the City’s public meetings/hearings. No agency types were intentionally excluded from consultation.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	DuPage Continuum of Care	Needs Assessment/Goals and Objectives

**Table 4 - Other local / regional / federal planning efforts**

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development. The City of Naperville opened its Program Year 2019 Community Development Block Grant (CDBG) public participation process and call for projects with a pre-application information session from 10:00 a.m. – 12:00 noon on Thursday, August 23, 2018 at the Naperville Municipal Center. The Call For Projects also included the city-funded Social Services Grant (SSG) program for FY 2020 (May 1, 2019-April 30, 2020). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. A total of 51 participants attended this meeting. City staff was also available to answer additional questions and provide technical assistance prior to the application deadline on Friday, September 28, 2018.

A public comment period on the draft AAP was held from Monday, March 18, 2019 to Tuesday, April 16, 2019, with a public hearing held at the April 16<sup>th</sup> Council meeting. The public meeting/pre-application information session and public hearing were publicized in advance on the City's website, <http://www.naperville.il.us>, and through press releases to local media outlets. Presentation slides and other materials were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects.

A notice announcing the public comment period and public hearing for the City's Consolidated Plan and Annual Action Plan was published in the Naperville Sun on Sunday, March 2, 2019. The notice included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The Program Year 2019 Annual Action Plan was available at the Naperville Municipal Center, at three Naperville public library locations and on the City's website from Monday, March 18, 2019 to Tuesday, April 16, 2019. A public hearing to hear citizen comments on the plan will be held at the April 16<sup>th</sup> City Council meeting.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	A total of 51 people attended the public meeting/information session on August 23, 2018, not including city staff.	Attendees commented on the priorities and asked numerous questions regarding programs, evaluation criteria and application submission.	All questions were answered in as much detail as possible. No comments or questions were declined.	
2	Public Comment Period	Non-targeted/broad community	The public comment period will take place from March 18, 2019 to April 16, 2019. The AAP is posted on the City's website and hard copies are available at the City Clerk's Office and Naperville public libraries.	TBD.	TBD.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Non-targeted/broad community	The public hearing will take place at 7:00 p.m. on Tuesday, April 16, 2019 at the regularly scheduled City Council meeting.	TBD	TBD.	

**Table 5 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

As a metropolitan city with over 50,000 residents, Naperville qualifies as an entitlement community for the federal Community Development Block Grant (CDBG) Program. Entitlement communities receive annual grants from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious threat to the health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities and funding priorities so long as they meet one of these national objectives. The Naperville City Council establishes the allocations for the use of CDBG funds based on the priorities set forth in the five-year Consolidated Plan.

Allocations for each CDBG entitlement grantee are determined annually by HUD following adoption of the final federal budget by Congress. Since HUD's final CDBG award for Program Year 2019 is not available at this time, Naperville based its proposed 2019 CDBG awards on an estimated allocation of \$492,152. This amount represents 90 percent of the PY 2018 award of \$546,835. In addition to the annual allocation, approximately \$145,746 in other funds will also be available. In December, 2017, the City received a total \$97,394 in program income. Federal regulations require that these funds be spent before any CDBG entitlement funds can be spent. As a result, the City retained \$97,394 in CDBG funds that will now be reallocated to PY 2019 projects, along with approximately \$48,346 in prior year funding from projects that came in under budget. No new program income is anticipated for PY 2019, so the City assumed a total CDBG budget for Program Year 2019 of approximately \$637,898.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	492,152	0	145,746	637,898	0	Annual CDBG allocation plus any prior year resources available.

**Table 6 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Program Year 2019 is the final year of the 5-year Consolidated Plan period that began with Program Year 2015. As stated above, the City is currently estimating a CDBG allocation of \$492,152 for Program Year 2019. The actual amount allocated is expected to vary based on several factors, including the amount of funds appropriated by Congress, the total number of entitlement communities, and changes in the components of the formula used by HUD to determine allocation amounts. Other resources that may be available to Naperville residents include funds from the following federal programs, administered by DuPage County and other federal, state and local agencies:

- Emergency Community Services Homeless Grant Program
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Act (HOME)

- HOME Investment Partnerships Act (HOME)
- Homeless Continuum of Care programs
- Housing Choice Voucher Program
- Low-Income Energy Assistance Program (LIHEAP)
- Low-Income Housing Tax Credits (LIHTC)
- Social Security Disability (SSI) Program
- Permanent Housing for the Handicapped Program

These programs are available to low and moderate income individuals and households, to nonprofit organizations, private developers and local units of government. Actual dollar amount available are dependent on income eligibility and funding availability. None of these programs requires matching funds, though LIHTC projects will be leveraged with resources and funding provided by private investors and nonprofit organizations.

The City of Naperville’s Social Services Grant (SSG) Program is an important local funding source leveraging CDBG resources. An annual allocation from proceeds of the City’s Food and Beverage Tax is used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under that program depending on funding availability. Four social service providers have been approved to receive both SSG funding for social services programs and CDBG funding for related capital improvements:

**Bridge Communities**

SSG: \$21,500 for the Essential Transitional Housing Program providing support services for homeless families

CDBG: \$90,000 to masonry rehabilitation at six apartment buildings providing transitional housing for homeless families

**ChildServ**

SSG: \$6,000 for a therapist to assist abused and neglected children at the Naperville Group Home

CDBG: \$26,000 for capital improvements to the Naperville Group Home

**Little Friends, Inc.**

SSG: \$3,700 for the Respite Opportunities Program for families of people with severe disabilities

CDBG: \$16,223 for foundation and drainage system repairs and deck replacement at a group home for severely disabled adults

**Ray Graham Association for People with Disabilities**

SSG: \$11,600 for salaries of support staff at the Starling and Swift CILA's (Community Integrated Living Arrangements) for severely disabled adults

CDBG: \$87,000 for capital improvements and energy efficiency upgrades at the Starling and Swift CILA's

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Two (2) projects will address the need to ensure that low and moderate income residents have full access to essential public facilities:

- 1) Naperville Heritage Society – The Naperville Heritage Society is a 501(c)(3) nonprofit organization that administers the Naper Settlement Museum, located on city-owned property at 523 S. Webster Street, Naperville, Illinois. The Museum's south entry will be upgraded to remove existing architectural barriers and comply with current ADA regulations.
- 2) Naperville Park District – The Park District will rehabilitate the playground area of a park located in a low and moderate income census tract block group. The playground is the only one easily accessible by residents of this neighborhood.

**Discussion**

**Contingency Provisions:**

HUD NOTICE CPD 19-01, issued February 13, 2019, "Guidance on Submitting Consolidated Plans and Annual Action Plans for Fiscal Year (FY) 2019" instructs grantees not submit their Consolidated Plan and/or Annual Action Plan until after HUD announces the Program Year formula allocation amounts. Since the amount of Naperville's Program Year 2019 grant allocation is unknown at this time, the anticipated CDBG allocation of \$492,152 is an estimate, and in the event that the final CDBG allocation is higher or lower than \$492,152, the City of Naperville may add, subtract or transfer amounts among identified projects, as noted below, without publishing a substantial amendment. If actual grant amounts are more or less than anticipated, the following contingency provisions will apply:

1) Final grant allocation exceeds \$492,152: If the final grant allocation exceeds \$492,152, the City will undertake the following change in proposed activities:

- a) Add additional funding for CDBG-eligible public services activities 1) Loaves & Fishes CARES Emergency Financial Assistance Program up to \$70,000, and 2) DuPage PADS Olympus Place Supportive Housing Program up to \$30,000 with total public services costs to remain within the 15% HUD cap on public service activities;
- b) Add funding for fair housing activities (subject to planning and administration cap);
- c) Add funding for a Single-Family Rehabilitation Program up to \$85,000 to be operated either by the City of Naperville or a subrecipient to be chosen through a competitive procurement process;
- d) Add funding for infrastructure and neighborhood facility improvement projects located in low and moderate income concentration areas (based on census tract block group data) to be managed by the City of Naperville Transportation, Engineering & Development Business Group (TED) or the City of Naperville Department of Public Works.
- e) Add funding for improvements to parks and recreation facilities located in low and moderate income concentration areas (based on census tract block group data) to be managed by the Naperville Park District.

2) Final grant allocation is less than \$492,152: If the final grant allocation is less than \$492,152, the City will undertake the following change in proposed activities: The proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.

3) Pre-Award Cost Waiver: In addition to the guidance on submitting Consolidated Plans and Annual Action Plans, NOTICE CPD-19-01 included a waiver of 24 CFR 470.200(h), the section that specifies the situations under which a grantee may incur costs prior to the effective date of its grant agreement. Sections V.8.2 and V.8.3 of the Notice state that the effective date of a grantee's FY2019 grant agreement will be considered to be the earlier of either the grantee's program year start date or the date that the consolidated plan/action plan (with actual allocation amounts) is received by HUD. If the City of Naperville decides to use the waiver, the City will document in writing the conditions giving rise to the need to

use the waiver, and maintain the documentation for HUD's review. The City of Naperville will include any activity for which the costs are being incurred in its AAP prior to the costs being incurred.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$90,000	Rental units rehabilitated: 31 Housing Units
2	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families Non-Housing Community Development Needs	CDBG: \$111,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 136 Persons Assisted
3	Non-Housing Community Development: Homeless	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families Non-Housing Community Development Needs	CDBG: \$73,823	Public service activities for Low/Moderate Income Housing Benefit: 18 Persons Assisted Homelessness Prevention: 300 Persons Assisted
4	Non-Housing Community Development: Pub. Facilities	2015	2019	Non-Housing Community Development	City of Naperville	Non-Housing Community Development Needs	CDBG: \$30,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,625 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Special Needs Housing and Supportive Services	2015	2019	Non-Homeless Special Needs	City of Naperville	Housing	CDBG: \$277,075	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 59-74 Persons Assisted

Table 7 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Affordable Rental Housing
	<b>Goal Description</b>	<p><b><i>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.</i></b></p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments) - \$90,000 will be used to improve the living environment and reduce energy consumption in an apartment building providing affordable, accessible housing to 27-31 low and moderate-income persons with severe physical disabilities. The project will include replacement of all existing common area lighting and signage with LED fixtures and replacing A/C and heating units with energy efficient models. of an apartment building providing affordable, accessible housing to 27-31 low and moderate-income persons with severe physical disabilities.</i></p>



2	<b>Goal Name</b>	Homeless Housing and Supportive Services
	<b>Goal Description</b>	<p><b><i>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</i></b></p> <p>A total of \$111,000 will be used to rehabilitate buildings providing transitional housing and social services to approximately 136 homeless children and adults and persons at risk of homelessness.</p> <p><i>Bridge Communities, Inc.</i> - A total of \$85,000 in CDBG funds will be used to replace damaged bricks and repair tuck pointing at six (6) apartment buildings providing transitional housing to 35 homeless families (approximately 125 individuals).</p> <p><i>ChildServ</i> - \$26,000 will be used for capital improvements to a group residence for 11-14 abused and/or neglected adolescent girls, including replacement of the boiler, outdoor water spigot, basement ceiling and stairs, and gutters.</p>
3	<b>Goal Name</b>	Non-Housing Community Development: Homeless
	<b>Goal Description</b>	<p><b><i>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</i></b></p> <p>A total of \$73,823 will be spent on public service activities to prevent homelessness and provide supportive services to formerly chronically homeless individuals.</p> <p><i>Loaves &amp; Fishes CARES Program</i> - \$60,000 for homelessness prevention through temporary rent and utility assistance benefitting approximately 300 persons.</p> <p><i>DuPage PADS Olympus Place Housing Program</i> - \$13,823 for on-site services to approximately 18 formerly homeless persons living in supportive housing.</p>

4	<b>Goal Name</b>	Non-Housing Community Development: Pub. Facilities
	<b>Goal Description</b>	<p>A total of \$30,000 will be used to renovate public facilities and to remove architectural barriers for approximately 1,625 residents.</p> <p><b><i>1) To enhance the overall accessibility of Naperville by reducing architectural barriers in public facilities.</i></b></p> <p><i>Naperville Heritage Society - \$30,000 will be used to reduce architectural barriers for approximately 1,000 museum visitors with mobility impairments and/or persons using canes, walkers or wheelchairs by replacing non-ADA compliant brick pavers and curbs with expanded concrete walkways and curbs with tactile strips.</i></p>

5	<b>Goal Name</b>	Special Needs Housing and Supportive Services
	<b>Goal Description</b>	<p><b><i>To support essential services and facility improvements to enable persons with special needs to access suitable living environments.</i></b></p> <p>A total of \$277,075 will be used to renovate and reconstruct facilities providing services and housing to approximately 24 persons with special needs.</p> <p><i>DuPage County Mental Health Department</i> - \$51,000 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) for eight (8) adults with mental disabilities by replacing the roof, HVAC system, flooring, deck, driveway, sump pump and battery.</p> <p><i>Little Friends, Inc.</i> - \$16,223 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) home for four (4) developmentally disabled adults by replacing gutters and downspouts, removing a damaged deck, repairing the damaged foundation and installing a buried drain system.</p> <p><i>Ray Graham Association</i> - \$87,000 in CDBG funds will be used to rehabilitate two (2) Community Integrated Living Arrangement (CILA) buildings housing eight (8) physically and developmentally disabled adults by replacing driveways, windows, siding, fascias and soffits. In addition all exterior lighting will be replaced with LED's. The improvements are designed to eliminate hazards and reduce energy costs.</p> <p><i>Turning Pointe Autism Foundation</i> - \$90,852 to construct classrooms at a building used to provide educational services to 35-50 severely disabled people with Autism, enabling them to improve their life skills, engage in work and live independently.</p> <p><i>United Cerebral Palsy-Seguin</i> - \$32,000 to improve the safety of four (4) residents of a Community Integrated Living Arrangement (CILA) for disabled adults with Cerebral Palsy by upgrading the water service and installing a sprinkler system and fire detection system.</p>



## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The City of Naperville's Program Year 2019 CDBG projects are described below:

#	Project Name
1	Bridge Communities, Inc. – Masonry Rehabilitation
2	ChildServ - Naperville Group Home Capital Improvements
3	DuPage County Health Department – Naperville Group Home Rehabilitation
4	DuPage PADS - Olympus Place Supportive Housing Program
5	Illinois Independent Living Center – Electrical Upgrades/Energy Conservation
6	Little Friends, Inc. – Group Home Rehabilitation
7	Loaves & Fishes CARES Program - Emergency Financial Assistance
8	Naperville Heritage Society - Naper Settlement Webster Avenue
9	Turning Pointe Autism Foundation – Classroom Construction
10	Ray Graham Association – Starling and Swift CILA Capital Improvements
11	United Cerebral Palsy/Seguin of Greater Chicago - You Hold the Key Project
12	City of Naperville - Grant Administration

**Table 8 – Project Information**

## **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

To prepare the 2015-2019 Consolidated Plan, DuPage County and the City of Naperville developed priorities, goals and objectives. All projects meet the national objectives of the CDBG program and are designed to address the needs of low and moderate-income persons:

**Affordable Rental Housing** – Preserve and increase quality and availability of affordable rental housing through rehabilitation.

**Affordable Owner-Occupied Housing** - Preserve and increase the quality and availability of affordable owner-occupied housing through rehabilitation.

**Homeless Housing and Supportive Services** – Support essential services and facility improvements to enable homeless persons to access suitable living environments.

**Special Needs Housing and Supportive Services** - Support essential services and facility improvements to enable persons with special needs to access suitable living environments.

**Non-Housing Community Development: Homeless** – Reduce the incidence of poverty and homelessness by providing public services to prevent homelessness.

**Non-Housing Community Development: Public Services** - Assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.

**Non-Housing Community Development: Public Facilities** - Maintain a viable urban community through infrastructure improvements and by reducing architectural barriers in public facilities.

The primary obstacles to meeting underserved needs are the unavailability and uncertainty of adequate funding for projects which is compounded by the difficulty of funding housing-related projects in a high-cost community such as Naperville. These issues are addressed at greater length in Section **AP-85, Actions Planned to Address Obstacles to Meeting Underserved Needs.**

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Bridge Communities, Inc. – Crab Apple Court Masonry Rehabilitation
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Homeless Housing and Supportive Services
	<b>Needs Addressed</b>	Homeless Individuals and Families
	<b>Funding</b>	\$85,000
	<b>Description</b>	A total of \$85,000 in CDBG funds will be used to replace damaged bricks and repair tuck pointing at six (6) apartment buildings providing transitional housing to 35 homeless families.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 35 homeless families.
	<b>Location Description</b>	1324, 1329, 1330, 1335, 1341 and 1347 Crab Apple Court, Naperville, IL.
	<b>Planned Activities</b>	1. Repair damaged tuck pointing and replace damaged bricks.
2	<b>Project Name</b>	ChildServ - Naperville Group Home Capital Improvements
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Homeless Housing and Supportive Services
	<b>Needs Addressed</b>	Homeless Individuals and Families
	<b>Funding</b>	CDBG: \$26,000
	<b>Description</b>	A total of \$26,000 in CDBG funds will be used for capital improvements to a group residence for abused and/or neglected youth, including rehabbing the kitchen and replacing the damaged tile floor in the first floor bathroom.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 11 girls between 13 and 18 years of age who are homeless and in state custody due to abuse or neglect.

	<b>Location Description</b>	146 N. Sleight Street, Naperville, IL 60540
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Kitchen rehabilitation.</li> <li>2. Replacement of tile floor in first floor bathroom.</li> </ol>
<b>3</b>	<b>Project Name</b>	DuPage County Mental Health Department – Naperville Group Home Rehabilitation
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Special Needs Housing and Supportive Services
	<b>Needs Addressed</b>	Housing for Persons with Special Needs
	<b>Funding</b>	\$51,000
	<b>Description</b>	A total of \$65,000 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) for adults with mental disabilities by replacing the roof, HVAC system, flooring, deck, driveway, sump pump and battery.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Eight (8) adults with severe mental disabilities.
	<b>Location Description</b>	408 Braemar Avenue, Naperville, IL 60563.
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Replace roof.</li> <li>2. Replace HVAC system, sump pump and battery.</li> <li>3. Replace flooring.</li> <li>4. Replace deck</li> <li>5. Replace driveway.</li> </ol>
<b>4</b>	<b>Project Name</b>	DuPage PADS - Olympus Place Supportive Housing Program
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Affordable Rental Housing Homeless Housing and Supportive Services Non-Housing Community Development: Homeless
	<b>Needs Addressed</b>	Homeless Individuals and Families
	<b>Funding</b>	CDBG: \$13,823



	<b>Description</b>	A total of \$13,823 in CDBG funds will be used to provide supportive services to approximately 18 formerly chronically homeless persons living at Olympus Place apartments, an affordable supportive rental housing complex owned and managed by DuPage PADS.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 18 formerly chronically homeless people living in a 10-unit apartment complex.
	<b>Location Description</b>	5 Olympus Place, Naperville, IL 60540
	<b>Planned Activities</b>	1. Provide supportive services to residents.
<b>5</b>	<b>Project Name</b>	Illinois Independent Living Center – Electrical Upgrades/Energy Conservation Improvements
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Affordable Rental Housing
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$90,000
	<b>Description</b>	A total of \$90,000 will be used to improve the living environment and reduce energy consumption in an apartment building providing affordable, accessible housing to low and moderate-income persons with severe physical disabilities. The project will include replacement of all existing common area lighting and signage with LED fixtures and replacing A/C and heating units with energy efficient models.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 27 to 31 low and moderate-income persons with severe physical disabilities will benefit from this project.
	<b>Location Description</b>	Katharine Manor Apartments, 1141 Iroquois Avenue, Naperville, IL 60563.
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Replace existing common area lighting and signage with LED fixtures.</li> <li>2. Replace existing A/C and heating units with energy efficient units.</li> </ol>
<b>6</b>	<b>Project Name</b>	Little Friends, Inc. – Group Home Rehabilitation

	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Special Needs Housing and Supportive Services
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$16,223
	<b>Description</b>	A total of \$16,223 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) home by replacing gutters and downspouts, removing a damaged deck, repairing the damaged foundation and installing a buried drain system.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately four (4) severely developmentally disabled adults.
	<b>Location Description</b>	2237 Mecan Drive, Naperville, IL 60564.
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Replace gutters and downspouts.</li> <li>2. Remove damaged deck.</li> <li>3. Repair foundation.</li> <li>4. Install buried drain system.</li> </ol>
<b>7</b>	<b>Project Name</b>	Loaves & Fishes CARES Program - Emergency Financial Assistance
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Non-Housing Community Development: Homeless
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	A total of \$60,000 in CDBG funds will be used to provide Homelessness Prevention/Emergency Assistance Program for individuals and families at high risk of homelessness. Provides emergency financial assistance to cover rent, mortgage, and utility payments. Agency work with clients to connect them to other resources.
	<b>Target Date</b>	3/31/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 300 low and moderate-income individuals at high risk of homelessness due to inability to pay rent, mortgage or utility payments.
	<b>Location Description</b>	Citywide.
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Provide temporary rent, mortgage, and/or utility payments to prevent recipients from becoming homeless.</li> <li>2. Coordinate services with other nonprofits, social service and government agencies to obtain needed services to resolve the crisis for the individual and family, allowing them to return to self-sufficiency.</li> </ol>
	<b>Project Name</b>	Naperville Heritage Society - Naper Settlement, North Webster Street Walkway
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Non-Housing Community Development: Pub. Facilities
	<b>Needs Addressed</b>	Non-Housing Community Development Needs
	<b>Funding</b>	CDBG: \$ 30,000
	<b>Description</b>	A total of \$30,000 will be used to reduce architectural barriers for persons with mobility impairments and/or persons using canes, walkers or wheelchairs by replacing non-ADA compliant brick pavers and curbs with expanded concrete walkways and curbs with tactile strips.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 4,000 annual museum visitors who have some ambulatory or mobility impairment.
	<b>Location Description</b>	Webster Street Walkways, 523 S. Webster Street, Naperville, IL.
	<b>Planned Activities</b>	1. Demolish and replace non-ADA compliant walkways and curbs.
9	<b>Project Name</b>	Turning Pointe Autism Foundation – Classroom Construction
	<b>Target Area</b>	1500 Ogden Avenue, Naperville, IL 60540
	<b>Goals Supported</b>	Non-Housing Community Development: Pub. Facilities
	<b>Needs Addressed</b>	Non-Housing Community Development Needs

	<b>Funding</b>	CDBG: \$90,852
	<b>Description</b>	A total of \$90,852 in CDBG funds will be used to renovate the raw space at the Turning Pointe Autism Foundation building at 1500 Ogden Avenue to create classrooms for Turning Pointe's educational program for people with severe disabilities due to autism.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 35 to 50 severely disabled people with autism.
	<b>Location Description</b>	Turning Pointe Autism Foundation, 1500 Ogden Avenue, Naperville, IL
	<b>Planned Activities</b>	1. Replacement of playground equipment, sidewalks and safety surfaces.
<b>10</b>	<b>Project Name</b>	Ray Graham Association – Starling and Swift CILA Capital Improvements
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Special Needs Housing and Supportive Services
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$87,000
	<b>Description</b>	A total of \$87,000 in CDBG funds will be used to rehabilitate two (2) Community Integrated Living Arrangement (CILA) buildings by replacing driveways, windows, siding, fascias and soffits. In addition all exterior lighting will be replaced with LED's. The improvements are designed to eliminate hazards and reduce energy costs.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Eight (8) adults with severe physical and mental disabilities.
	<b>Location Description</b>	52 Starling Lane, Naperville, IL 60520 and 32 Swift Lane, Naperville, IL 60520.

	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Replace driveways.</li> <li>2. Replace windows.</li> <li>3. Replace siding, fascias and soffits.</li> <li>4. Replace exterior lighting with LED's.</li> </ol>
<b>11</b>	<b>Project Name</b>	United Cerebral Palsy/Seguin of Greater Chicago - You Hold the Key Project
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Special Needs Housing and Supportive Services
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$32,000
	<b>Description</b>	A total of \$32,000 in CDBG funds will be used to rehabilitate a Community Integrated Living Arrangement (CILA) for adults with cerebral palsy by replacing the driveway, garage floor and rear patio.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Four (4) adults with severe disabilities due to Cerebral Palsy.
	<b>Location Description</b>	715 Sara Lane, Naperville, IL
	<b>Planned Activities</b>	<ol style="list-style-type: none"> <li>1. Replace driveway.</li> <li>2. Replace garage floor.</li> <li>3. Replace rear patio.</li> </ol>
<b>12</b>	<b>Project Name</b>	City of Naperville - Grant Administration
	<b>Target Area</b>	City of Naperville
	<b>Goals Supported</b>	Affordable Rental Housing Special Needs Housing and Supportive Services Homeless Housing and Supportive Services Non-Housing Community Development: Pub. Facilities Non-Housing Community Development: Homeless
	<b>Needs Addressed</b>	Homeless Individuals and Families Non-Housing Community Development Needs Housing
	<b>Funding</b>	CDBG: \$56,000

<b>Description</b>	Administration and management of the Program Year 2019 Community Development Block Grant (CDBG) Program.
<b>Target Date</b>	3/31/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable. Grant Administration.
<b>Location Description</b>	Naperville Municipal Center, 400 S. Eagle Street, Naperville, IL 60540
<b>Planned Activities</b>	1. Grant Administration.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

All projects selected for funding were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. Projects will primarily or exclusively benefit low and moderate income individuals with emphasis on families with children, homeless persons transitioning to permanent housing, and persons with special needs.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Naperville	100

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City of Naperville generally does not direct assistance to specific geographic areas because the types of projects assisted are located throughout the City. Funding for contingency projects may be allocated to projects located in low and moderate income concentration areas. The beneficiaries of these projects, if they are completed, will be households who live in the immediate area.

### **Discussion**

Recently, HUD released new data on the number and percentage of low and moderate income residents in each census tract block group. A preliminary analysis of this data indicates that the number of low and moderate income residents in Naperville has increased, accompanied by an increase in the number of census tract block groups that qualify as low and moderate income concentration areas under Naperville's exception grantee criteria. The City of Naperville will monitor conditions in these areas and will consult with city agencies and social service organizations to determine how best to assist these households.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

Providing affordable housing for residents of all income levels is a significant challenge in Naperville, a relatively high-income community with high land and property values. Recognizing the social and economic benefits associated with a versatile housing stock, Naperville is committed to supporting housing policies and programs that bolster the local housing market and the local economy, and plans several actions to maintain the existing affordable housing stock and increase the number of available units.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

In PY 2017, the City of Naperville completed a new Analysis of Impediments to Fair Housing Choice (AI), to replace its previous AI, completed in 2007. Two of the impediments identified were a lack of affordable housing units in the City and failure of the comprehensive plan to adequately address affordable housing for non-elderly, non-disabled residents. Recommendations included the following:

- Fully integrate planning for affordable housing and fair housing into the comprehensive planning and implementation process with plan amendments.
- Identify parcels of land appropriate for rezoning for multi-family development, amend the City Zoning Map to rezone these parcels and create opportunities for new affordable housing development.
- Undertake a housing needs assessment/affordable housing plan to determine the gap between the demand and supply of affordable housing..

The City is commissioning a new comprehensive plan that will offer an opportunity to address these recommendations. The City is also receiving technical assistance in developing and implementing housing priorities, and will commission a Housing Needs Assessment/Affordable Housing Plan to understand and quantify the demand for affordable units in the City and to recommend strategies for addressing these needs.



## Discussion

See "*Actions planned to foster and maintain affordable housing*" under **AP-85, Other Actions**.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies

### **Actions planned to address obstacles to meeting underserved needs**

The City will use the priorities established in the Consolidated Plan for Program Years 2015-2019 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data as it becomes available, to improve its understanding of community needs.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. Knowledge obtained from studies and consultation with local service providers is being used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. Even if final funding amounts exceed \$492,152, it may not be adequate to meet the City's needs, especially in the areas of public services and affordable renter and owner-occupied housing. In future years, the City may consider researching and applying for additional sources of community development funding.

### **Actions planned to foster and maintain affordable housing**

The City of Naperville is expected to reach residential build-out within the next five to ten years. High land and housing costs and a lack of experienced affordable housing developers make affordable housing development a challenge, even in lower-cost areas of the City. To address some of the barriers to affordable housing, the Staff will undertake the following strategies:

- Complete CDBG Projects designed to promote and sustain the availability of affordable housing for a variety of groups. – CDBG projects proposed for funding in Program Year 2019 will increase

the availability and sustainability of affordable housing for Naperville residents with the greatest housing challenges, including low-income households, people with disabilities, and homeless and at-risk families and children.

- Implementation of the Analysis of Impediments to Fair Housing Choice. – The Housing Advisory Commission (HAC) has been tasked with monitoring implementation of the AI recommendations. In 2018, they sponsored a fair housing training session for City officials, commissioners and staff; this effort will continue in 2019, with fair housing training materials and workshops targeted towards landlords, property managers and realtors. The HAC will also participate in development of the Housing Needs Assessment/Affordable Housing Plan and technical assistance on housing planning.
- Continue ongoing efforts to address issues related to housing affordability – In 2016, City Council adopted a Housing Advisory Commission recommendation to add Housing Choice Vouchers as a legal source of income, as defined in the City’s Fair Housing Ordinance. The Housing Advisory Commission also created a Housing Choice Voucher Education Subcommittee to develop methods of educating the public and landlords about the Housing Choice Voucher Program. The City will continue these efforts in 2019 by including information on vouchers in fair housing education seminars for city staff and officials.

### **Actions planned to reduce lead-based paint hazards**

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed prior to 1978. If necessary, contractors certified in safe work practices will be used for rehab work. The City has an arrangement with DuPage County to assist the City in lead-based paint abatement.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where the majority of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

### **Actions planned to reduce the number of poverty-level families**

Community Development Block Grant (CDBG) Program: The following CDBG awards are proposed for Program Year 2019:

- **Transitional Housing for Homeless Families and Youth:** \$85,000 to Bridge Communities, Inc. to rehabilitate transitional housing and support services to homeless families and \$26,000 to

ChildServ to rehabilitate a group residence for abused and neglected children.

- **Permanent Housing for People with Disabilities:** \$90,000 to Illinois Independent Living Center for rehabilitation of multifamily housing for very low-income persons with severe physical disabilities.
- **Housing for People with Special Needs:** \$65,000 to DuPage County Health Department, \$16,223 to Little Friends, Inc., \$32,000 to United Cerebral Palsy – Seguin, and \$87,000 to Ray Graham Association for rehabilitation work on their facilities providing housing and services to persons with severe physical and mental disabilities.
- **Public Services for Homeless and Formerly Homeless Households:** \$60,000 to Loaves & Fishes CARES Program to provide emergency rent and utility assistance to families at risk of homelessness due to severe financial difficulties and \$13,823 to DuPage PADS to provide support services to formerly homeless persons with disabilities, now living in permanent housing.

Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City's strategy to reduce the number of poverty-level families. For the 2019 Fiscal Year, a total of \$500,000 will be allocated to organizations and programs that provide assistance to low-income families. These programs include emergency rent and utility assistance, services to single parents, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after- school programs.

In addition to funding specific activities, the City will continue its efforts to finance affordable housing rehabilitation, work with the Naperville Police Department to implement the Crime-Free Multi-Family Housing Program and Community Policing through Environmental Design (CPTED) Program.

### **Actions planned to develop institutional structure**

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2015-2019.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet the housing assistance and support needs of low and moderate income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers. We will work closely with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these partnerships and the City will consult with them to determine how we help to enhance these efforts.

### **Discussion**

See individual sections above.

# Program Specific Requirements

## AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

### Introduction

This section reports on Naperville's expected Program Income for Program Year 2019, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	88.82%

## **Discussion**

The City of Naperville does not anticipate receiving program income from any of the sources listed above during Program Year 2019. The City does not have any urgent need activities at this time, so approximately 89% of Naperville's anticipated CDBG allocation will be used to benefit low and moderate income residents. Major activities will include rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, preventing homelessness, improving living facilities for homeless families, chronically mentally ill persons and victims of abuse and neglect and improving the accessibility of public facilities,.

