

DRAFT

NAPERVILLE RIVERWALK COMMISSION					
DRAFT PROPOSED 2026-2030 CAPITAL IMPROVEMENT PLAN					
CIP submitted is all expenses associated with the Riverwalk. This does not account for any income to the City as that is covered in separate budget line item.					
PROJECT	CIP Number	2026	2027	2028	2029 2030
Annual Riverwalk Rehabilitation	PA022	\$50,000	\$50,000	\$50,000	\$50,000 \$50,000
430 S Washington Street Park*	PA024	\$2,225,000	\$25,000		
West Parking Lot Improvements*	PA034	\$50,000		\$1,250,000	
Carillon Fire Lane Pavement Replacement	PA039	\$25,000	\$150,000		
South Extension: Hillside to Martin	PA049	\$4,350,000	\$800,000		
Hillside Road Gateway (w/PA049)	PA056	\$900,000	\$170,000		
Eagle Street Gateway	PA053	\$25,000			
Riverbank Ecological Restoration	PA055	\$50,000	\$50,000	\$50,000	\$50,000 \$50,000
Netzley Overlook Improvements	PA057		\$75,000		\$400,000
Grand Pavilion Improvements	PA058	\$100,000		\$150,000	\$2,500,000
Aurora Avenue Retaining Wall	PA061			\$100,000	\$150,000
Rotary Hill Irrigation System Replacement	New		\$200,000		
Webster Street Bridge Roof Replacement	New		\$100,000		
Annual Total		\$7,775,000	\$1,320,000	\$1,600,000	\$650,000 \$2,600,000
NOTE: Costs shown above are total costs. Outside funds that have been committed to projects reduce the City cost obligation.					
* Project costs need to be updated					
PROJECTS TO BE COMPLETED IN 2025					
Eagle Street Gateway - Substantial Completion					
Fredenhagen and Horse Trough Fountain Repairs					