

# DRAFT

NAPERVILLE RIVERWALK COMMISSION						
DRAFT PROPOSED 2026-2030 CAPITAL IMPROVEMENT PLAN						
CIP submitted is all expenses associated with the Riverwalk. This does not account for any income to the City as that is covered in separate budget line item.						
PROJECT	CIP Number	2026	2027	2028	2029	2030
Annual Riverwalk Rehabilitation	PA022	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
430 S Washington Street Park*	PA024	\$2,225,000	\$25,000			
West Parking Lot Improvements*	PA034	\$50,000		\$1,250,000		
Carillon Fire Lane Pavement Replacement	PA039	\$25,000	\$150,000			
South Extension: Hillside to Martin	PA049	\$4,350,000	\$800,000			
Hillside Road Gateway (w/PA049)	PA056	\$900,000	\$170,000			
Eagle Street Gateway	PA053	\$25,000				
Riverbank Ecological Restoration	PA055	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Netzley Overlook Improvements	PA057		\$75,000		\$400,000	
Grand Pavilion Improvements	PA058	\$100,000		\$150,000		\$2,500,000
Aurora Avenue Retaining Wall	PA061			\$100,000	\$150,000	
Rotary Hill Irrigation System Replacement	New		\$200,000			
Webster Street Bridge Roof Replacement	New		\$100,000			
<b>Annual Total</b>		<b>\$7,775,000</b>	<b>\$1,320,000</b>	<b>\$1,600,000</b>	<b>\$650,000</b>	<b>\$2,600,000</b>
NOTE: Costs shown above are total costs. Outside funds that have been committed to projects reduce the City cost obligation.						
* Project costs need to be updated						
PROJECTS TO BE COMPLETED IN 2025						
Eagle Street Gateway - Substantial Completion						
Fredenhagen and Horse Trough Fountain Repairs						