

Project Number: WU033
Project Title: SCADA Improvements and Upgrades
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for replacement and upgrades to the Supervisory Control and Data Acquisition (SCADA) and instrumentation systems serving the City's Water Supply sites in order to ensure reliable system and service.

External Funding Sources Available:

None

Projected Timetable:

Engineering and Construction planned annually through FY2026.

Impact on Operating Budget:

No new personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	100,000	102,000	104,040	106,121	108,243	520,404
Totals	100,000	102,000	104,040	106,121	108,243	520,404

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	100,000	100,000	102,000	104,040	106,121	108,243	520,404
Totals	100,000	100,000	102,000	104,040	106,121	108,243	520,404

