



Naperville

CITY COUNCIL AGENDA ITEM

SUBJECT: Recommend the Award of Option Year 3 to Contract 14-190, Pavement Markings

TYPE OF VOTE: Simple Majority

ACTION REQUESTED:

Approve the Award of Option Year 3 to Contract 14-190, Pavement Markings, to Precision Pavement Marking Inc. for an amount not to exceed \$110,500.

BOARD/COMMISSION REVIEW:

N/A

COUNCIL ACTION PREVIOUSLY TAKEN:

Date	Item No.	Action
03/15/16	I 8	Option Year 2 Award
03/03/15	I 5	Option Year 1 Award

DEPARTMENT: Department of Public Works (DPW)
Finance Department

SUBMITTED BY: Richard Dublinski, DPW Director
Rachel Mayer, Finance Director

BACKGROUND:

The Department of Public Works (DPW) manages an annual pavement marking program, which includes installation services and materials. Pavement marking replacement is necessary to provide safe and positive guidance to motoring and pedestrian traffic. Each year, DPW inspects the City's roadway network, which consists of more than 1.3 million lineal feet of pavement markings and identifies street markings in need of replacement.

The contract includes all necessary materials, tools, labor and equipment to place hot extruded thermoplastic pavement markings over existing thermoplastic pavement markings or on previously unmarked pavement. The contract also includes latex paint pavement markings as needed. All

necessary pavement surface preparation, including removal of existing lines, is completed under this contract.

In 2017, DPW will continue to focus on long-line striping and intersection pavement markings. Areas included in this year's program are sections on Modaff Road, Mill Street, 5th Avenue and Gartner Road, as well as yellow curb painting around selected schools. The parking lot area of the newly acquired property at the downtown train station will also be striped as part of this contract.

DISCUSSION:

The contractor performed well during the original term and the first two option years. The term for the first option year will be April 1, 2017 through March 31, 2018, with two option years remaining. This contract extends into FY18; funds will be budgeted accordingly.

FISCAL IMPACT:

CIP #: N/A

Pavement marking is expensed to the Support Services line items listed below. A total of \$110,500 is budgeted for pavement marking across three funds in CY2017. This contract has a zero-percent increase and the requested award is within budget.

Account Number	Fund Type	Total Budget Award
010-4230-431.30-29	General Fund	\$1,658,540
136-4230-431.30-29	SSA #26	\$24,500
104-4230-431.30-29	Burlington Fund	\$15,500

RECOMMENDATION:

Approve the Award of Option Year 3 to Contract 14-190, Pavement Markings, to Precision Pavement Marking Inc. for an amount not to exceed \$110,500.

ATTACHMENTS:

1. Prior Awards