

Project Number: EU012
Project Title: Government Required Electric System Relocations
Department Name: Electric

Asset Type: Electric Utility
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2022
Category Code: LR
Sector: Various

Project Purpose:

This project supports coordination of intergovernmental projects in joint efforts with the City, County, and the State, (bridges, highways, flood control, storm, and sewer projects) in order to make improvements to the infrastructure and to minimize the impact on the electrical facilities that are to be relocated.

Project Narrative:

Project provides for the relocation of overhead and underground transmission and distribution electrical facilities in the public way that are required to be relocated to remove a conflict and to facilitate and accommodate improvements to the infrastructure. Projects include North Aurora Road Widening Project, and other locations as required.

External Funding Sources Available:

None

Projected Timetable:

Systematically throughout the fiscal year.

Impact on Operating Budget:

This project will require no additional staffing. There will be no impact on the operating budget.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Electric Utility	1,200,000	867,000	520,200	424,483	270,608	3,282,291
Totals	1,200,000	867,000	520,200	424,483	270,608	3,282,291

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	450,000	1,200,000	867,000	520,200	424,483	270,608	3,282,291
Totals	450,000	1,200,000	867,000	520,200	424,483	270,608	3,282,291

