

**Project Number:** MB204  
**Project Title:** ADA Transition Plan Improvements  
**Department Name:** DPW - Operations

**Asset Type:** Municipal Buildings  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2020  
**Category Code:** B  
**Sector:** Various

**Project Purpose:**

This is a sustainable asset project for making ADA improvements at City facilities

**Project Narrative:**

Working with the Advisory Commission on Disabilities and specialized professional support, staff developed an ADA Facility Transition Plan in 2015. This plan includes an inventory/assessment of existing conditions and a schedule for making the identified improvements to meet the 2010 ADA requirements. Over the next five years, staff will be making ADA improvements at the Municipal facilities. The work identified in the ADA Transition Plan is incorporated in related construction projects at the various City facilities. In 2020, ADA improvements are planned for the Police Department front plaza and circle drive. This project will include removing the deteriorating concrete, paver stones, and barrier curb and replacing with new concrete walk surface, planter boxes, radiant heat and ADA compliant curb and sidewalk.

**External Funding Sources Available:**

**Projected Timetable:**

2017-2019 - Improvements at Municipal Center, Police Department, Fire Stations, Water Department, and Train Stations.  
 2020 - Improvements to Police Department front plaza and circle drive

**Impact on Operating Budget:**

**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Special Events and Cultural Amenities Fund	150,000	153,000	156,060	159,181	0	618,241
<b>Totals</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>0</b>	<b>618,241</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	150,000	150,000	153,000	156,060	159,181	0	618,241
<b>Totals</b>	<b>150,000</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>0</b>	<b>618,241</b>

