

# Council Q & A

Monday, September 19, 2022 8:51 AM

## PUBLIC FORUM:

<b>Q:</b>	<b>Has staff reached out to Ranchview residents?</b>	<b>Gustin</b>
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<b>A:</b>	Staff continues to work with the Ranchview residents and has provided them a potential 501c(3) partner.	Krieger
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## F. AWARDS AND RECOGNITIONS:

<b>1.</b>	<b>22-1104</b>	Presentation of the 2022 Naperville Senior of the Year awards
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## I. CONSENT AGENDA:

<b>1.</b>	<b>22-1076</b>	Approve the Cash Disbursements for the period of 08/01/2022 through 08/31/2022 for a total of \$35,926,690.64
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<b>Q:</b>	<b>Staff, please provide graph by department, budget for 2022 and spend so far</b>	<b>Gustin</b>
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<b>A:</b>	The requested document is attached.	Munch
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<b>2.</b>	<b>22-1134</b>	Approve the regular City Council meeting minutes of September 6, 2022
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<b>3.</b>	<b>22-1130</b>	Approve the City Council meeting schedule October, November and December 2022
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<b>Q:</b>	<b>Staff, please provide options to move the budget meeting scheduled from Nov 9 as Nov 8<sup>th</sup> is election day.</b>	<b>Gustin</b>
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<b>A:</b>	The second workshop date was already moved off of Monday, Nov. 7, to accommodate the election schedule. Should the City Council desire to move it again, it can be brought up at the meeting.	Munch
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<b>4.</b>	<b>22-1050</b>	Approve the award of Cooperative Procurement 22-275, 2023 Police Vehicle Purchases (11), to National Auto Fleet Group for an amount not to exceed \$558,591.44
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<b>Q:</b>	<b>Will staff be updating the scoring process with costs rising, product availability low, etc. I would highly recommend it.</b>	<b>Gustin</b>
<b>A:</b>	<p>Staff is always working with the finance department in finding ways to procure all items. For example, staff considers planned lifecycle, the replacement scoring criteria, department-level vehicle replacement priority, city-wide vehicle replacement priority, and future vehicle replacement budget impact before recommending a vehicle for planned replacement.</p> <p>We are balancing the low vehicle availability against the supply-chain disruptions impacting availability of parts &amp; components required to maintain and repair vehicles that we defer replacing.</p>	Dublinski

<b>5.</b>	<b>22-1077</b>	Approve the award of Cooperative Procurement 22-115, Police Department Uniforms and Equipment, to Galls LLC for an amount not to exceed \$168,110 for a one-year term
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<b>6.</b>	<b>22-1125</b>	Approve the award of Cooperative Procurement 22-285, LED Light Fixture Conversion, to Graybar, Inc. for an amount not to exceed \$672,780
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<b>Q:</b>	<b>Staff, with continued funding when will the LED conversion program be complete?</b>	<b>Gustin</b>
<b>A:</b>	The final phase of the LED conversion is the decorative and parking lot lighting. We have 85% of the decorative lighting LED conversion completed. The remaining lights will be completed based on need, condition, and funding over the next three years.	Dublinski

<b>Q:</b>	<b>Are we replacing the old style light posts with the modern standard styles throughout the rest of town in the historic district? Or just replacing the bulbs? Is this the final phase of our replacement/ retrofitting to LED's?</b>	<b>Hinterlong</b>
<b>A:</b>	The poles and fixtures are being updated with the same style currently found in the historic district, but the fixtures will be replaced with LED lighting. Decorative and parking lot lighting is the final phase of the LED conversion project.	Dublinski

<b>7.</b>	<b>22-0981</b>	Approve the award of Sole Source Procurement 22-257, Naviline Public Administration and Public Safety CAD/RMS Software Maintenance and Support, to CentralSquare Technologies for an amount not to exceed \$414,875.31 and for a one-year term
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<b>Q:</b>	<b>Staff, can you provide a graph of IT expenditures by Department, software versus hardware and project renewal expenses</b>	<b>Gustin</b>
<b>A:</b>	The attached graphs provide a department-by-department comparison of	Munch

budgeted to actual technology expenses for 2022 in the software and hardware categories. Most technology expenses are housed in the IT Department budget as those expenses support the entire organization. Some smaller expenses are housed within other department's budgets when those expenses are unique that department. Staff is currently evaluating 2023 budget requests and can provide more information on projected IT expenses for 2023 during the budget workshops.

8.	<b>22-1091</b>	Approve the award of Option Year One of Cooperative Procurement 21-343, Cellular Phone Services, to Verizon Wireless for an amount not to exceed \$278,000 and for a one-year term
9.	<b>22-1092</b>	Approve the award of Option Year One of Cooperative Procurement 21-344, Mobile Broadband Data Services, to Verizon Wireless for an amount not to exceed \$133,000 and for a one-year term
10.	<b>22-1031</b>	Approve the award of Option Year Two to Contract 19-197, Security Camera Maintenance and Repair Services, to Pace Systems Inc. for an amount not to exceed \$135,000
11.	<b>22-1101</b>	Approve the award of Option Year Four to Contract 17-097, Holiday Lighting and Decorations, to Holiday Creations Pro, Inc. for an amount not to exceed \$185,000
12.	<b>22-1103</b>	Approve the award of Bid 22-242, Naperville Insertion Valve Installation Program, to Superior Excavating Co for an amount not to exceed \$314,780, plus a 5% contingency
13.	<b>22-1054</b>	Approve the award of Change Order #1 to Option Year One of Contract 21-132, Heating, Ventilation, Air Conditioning, and Dehumidification (HVAC-D) Services, to Beery Heating and Cooling, Inc. for an amount not to exceed \$27,000 and a total award of \$145,930
14.	<b>22-1069</b>	Approve the award of Change Order #1 to Contract 22-022, West Highlands and Maplebrook East Water Main Replacement, to J. Congdon Sewer Service for an additional 67 calendar days

15.	22-1087	Approve the award of Change Order #1 to Contract 20-390, Staffing Services, to Addison Group, Pace Systems, Sentinel Technologies, and Stivers Staffing for an amount not to exceed \$217,640 and a total award of \$317,640
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16.	22-1098	Approve the award of Change Order #1 to Contract 22-021, Park Addition Water Main Replacement, to Copenhagen Construction, Inc. for an additional 50 calendar days
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17.	22-1127	Approve the fireworks display application and issue a permit for the North Central Homecoming event on October 1, 2022
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18.	22-1126	Accept the public underground, street, and streetlight improvements at 77th Street and Naper Commons Phase 1 and 2 and authorize the City Clerk to reduce the corresponding public improvement surety
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19.	22-1093	Pass the ordinance granting a variance to permit a lockable spa cover and waive the additional barrier requirement for 2515 Pine Cone Court
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20.	22-1051B	Pass the ordinance granting a variance to permit the installation of seven signs at 2132 City Gate Lane - PZC 22-1-077
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<b>Q:</b>	<b>Staff, can we have the Petitioner reach out to Monarch Landing as they are most affected?</b>	<b>Gustin</b>
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A:	The Petitioner has met the public hearing notice requirements. While Monarch Landing did not receive written notice (due to their property being approximately 480' away from the subject property), there is also a public hearing sign posted on the subject property. To date, Monarch Landing has not submitted any comments or questions on the proposed variances.	Russell
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21.	22-1096	Pass the ordinance to establish temporary traffic controls and issue a Special Event Permit for the Downtown Naperville Trick-or-Treat Event scheduled on Sunday, October 23, 2022
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22.	22-1097	Pass the ordinance establishing temporary traffic controls and issue a Special Event permit for the Naperville Central High School Marching Band Competition scheduled on Saturday, October 15,
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<b>23.</b>	<b>22-1099</b>	Pass the ordinance to establish temporary traffic controls and issue Special Event and Amplifier permits for the Naperville Half Marathon and 5K scheduled on Sunday, October 16, 2022
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**L. ORDINANCES AND RESOLUTIONS:**

<b>1.</b>	<b>22-0988B</b>	Option A: Concur with the Planning and Zoning Commission and the petitioner and pass the ordinance approving a variance to Section 6-6A-7 for the property located at 620 N Sleight Street - PZC 22-1-068; or Option B: Concur with staff and deny the variance - PZC 22-1-068
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<b>2.</b>	<b>22-1122</b>	Adopt the resolution authorizing the City of Naperville to transfer up to \$1,200,000 to the Naperville Heritage Society for the Innovation Gateway capital improvement at Naper Settlement
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<b>3.</b>	<b>22-1123</b>	Pass the ordinance and schedule a public hearing for October 4, 2022 for the proposed Heinen Business District
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<b>4.</b>	<b>22-0945</b>	Adopt the resolution expressing the City of Naperville’s intent to consider a Business District designation and impose appropriate Business District sales taxes on portions of the Westridge Court Shopping Center and Heritage Square properties
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<b>5.</b>	<b>22-1139</b>	Adopt the resolution authorizing execution of the major business term agreement related to the lease of city land located southeast of IL Route 59 and 103rd on Tower Court for affordable senior and IDD housing between the City of Naperville and Gorman & Company, LLC; and direct staff to continue due diligence concerning the feasibility of obtaining property tax relief for the project and negotiate terms for the potential sale of the property if determined that the lease conditions cannot be met (requires seven positive votes)
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<b>Q:</b>	<b>How does it work with building this in Will County and getting funding from DuPage County?</b>	<b>White</b>
<b>A:</b>	While the proposed project is located physically within Will County, it is eligible for federal HOME funds administered by DuPage County given Naperville’s contribution history to and alignment with DuPage County as it relates to HOME jurisdiction assignment. The	<b>Emery</b>

DuPage County Community Development Administrator, David McDermott, confirmed this to staff in June 2022 and cited at least one other example where federal HOME funds administered by DuPage County were awarded to a project physically located within another county.

**M. AWARD OF BIDS AND OTHER ITEMS OF EXPENDITURE:**

1.	<b>22-0686B</b>	Approve the award of Bid 22-180, Southwest Wastewater Pump Station Rehabilitation, to Integral Construction Inc. for an amount not to exceed \$1,332,000, plus a 3% contingency
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# 2022 Department Budget to Actual - August



