

Project Number: MP016
Project Title: Bikeway System Maintenance Program
Department Name: Transportation, Engineering & Development

Asset Type: Maintenance Program
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2022
Category Code: B
Sector: Various

Project Purpose:

This project supports the Bicycle Plan component of the Comprehensive Transportation Plan.

Project Narrative:

The City's current network of off-street paths consists of nearly 8.2 miles of pavement and continues to expand. This program is intended to address the recurring capital maintenance requirements of city-owned trails and paths such as the trails along Modaff Road, Book Road, 248th Street, and Freedom Drive. Similar to the roadway maintenance program, treatments such as patching, seal coating, and resurfacing are needed to preserve the path surface and address safety issues that may develop.

External Funding Sources Available:

None

Projected Timetable:

Construction in CY22, CY24, and CY26.

Impact on Operating Budget:

The work in this project is scheduled to optimize the life of the pavement. Deferral of this work will increase future maintenance program quantities and correspond to an increased cost of the work.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	50,000	0	52,020	0	54,122	156,142
Totals	50,000	0	52,020	0	54,122	156,142

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	50,000	0	52,020	0	54,122	156,142
Totals	0	50,000	0	52,020	0	54,122	156,142

