

Project Number: EU52 **Asset Type:** Electric Utility **Budget Year:** 2018
Project Title: Cable Replacement Program **CIP Status:** Recurring **Category Code:** B
Department Name: Electric **Project Category:** Capital Maintenance **Sector:** Various

Project Purpose:
 This project includes replacing aging single and three-phase feeder cables and equipment through boring and cable injection.

Project Narrative:
 Cable meeting the criteria for number of outages in a year and an unacceptable duration time is identified as a likely candidate for the cable replacement program. Significant portions of cable will be refurbished via cable injection, extending cable life for up to 20 years with zero landscaping disturbance. For CY 2018, subdivisions slated for improvement include University Heights, Brook Crossing, Buttonwood, Countryside, Olesen Estates/Huntington.

External Funding Sources Available:
 None

Projected Timetable:
 Systematically throughout the fiscal year.

Impact on Operating Budget:
 This project will require no additional staffing or resources. There will be no impact on the operating budget.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Electric Utility	1,707,000	1,224,000	1,029,996	1,485,691	1,082,432	6,529,119
Totals	1,707,000	1,224,000	1,029,996	1,485,691	1,082,432	6,529,119

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	1,550,000	1,707,000	1,224,000	1,029,996	1,485,691	1,082,432	6,529,119
Totals	1,550,000	1,707,000	1,224,000	1,029,996	1,485,691	1,082,432	6,529,119

