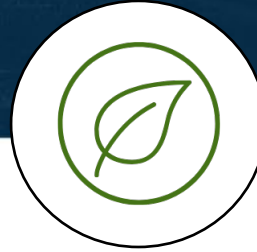


# Bridge THROUGH 2023

City of Naperville  
Priorities Plan Update  
Spring 2023



# Tonight's DISCUSSION



## **History**

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Summary of Priorities Plan & schedule of updates

## **Overview**

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Status of all five priorities

Brief updates: Infrastructure & Utilities, Housing Choice, Financial Stability & Economy

## **In-depth look**

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Public Safety & Sustainability priorities

## **What's Next?**

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Fall 2023 report – impact of Citizen Survey data as we move into 2024 & beyond



# Priorities Plan **History**

In **February 2021**, the City began work on a strategic plan to identify its vision for the future and the priorities essential to achieving that vision.

**2021**

Public Engagement included Community Survey, online engagement exercises, elected official & City staff input

Plan approved in Dec. 2021 & includes initiatives and goals in 5 priority areas for next 3 years



**2022**

Spring & Fall progress updates presented to City Council & posted to City website & social media

Adequate resource availability used as priority measurement tool



## **Highest Priority Areas**

Financial Stability & Economy

Housing Choice

Infrastructure & Utilities

Public Safety

Sustainability



# Priorities Overview



## Financial Stability & Economy

*Promote development of the local economy and be a good steward of city tax revenues*

Goal of last 8 years: rebuild long-term financial position and stability - successfully achieved through financial principles

The City is well positioned to responsibly enter a period of necessary investment.

Upcoming: recognize and respond financially to ongoing capital needs that reinvest in our infrastructure and maintain Naperville's quality of life

**ON TRACK**



## Housing Choice

*Support housing and neighborhoods for all stages of life*

Development at Route 59 & 103<sup>rd</sup> Street – City Council approved purchase and sale agreement in February 2023

Affordable Housing Incentive Program endorsed by City Council in January 2023; ordinance anticipated to come before City Council this summer

Single-Family Home Repair Program – HUD approved Rebuilding Together Aurora as subrecipient to manage program

**ON TRACK**



## Infrastructure & Utilities

*Provide infrastructure, electric service, and water/wastewater services that are reliable and safe, contributing to quality of life and economic development*

Significant reinvestment needs exist in the next several years, especially in the Water Utility.

Several planned 2023 projects experiencing delays due to design challenges: Downtown streetscape, North Aurora Road underpass, Columbia Street widening

Adequate financial & human resources are critical as we focus on reinvesting in capital projects that maintain Naperville's quality of life

**MONITORING**



## Public Safety

*Provide a safe and secure community for all Naperville residents and businesses*

**ON TRACK**



## Sustainability

*Work within City government and with community partners to act sustainably and make Naperville more resilient*

**MONITORING**





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# Public Safety

# Police **Priority Goals**



**ON TRACK**

## Status Color Code



*Change in scope or timing*



*Ongoing as originally planned*



*Complete - part of operating procedures*



Increase public support & trust in the Police



Continue investment in Police training, education & succession planning



Implement technological enhancements





## **What's BEEN DONE**

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- 2022: 589 education & crime prevention presentations
- Chief Arres and his staff have hosted one Chat with the Chief (with 3 more planned) in 2023 & met twice in an informal chat format with NCC students/staff
- Spring Citizens Police Academy underway
- 2 additional CIT classes: 87% of sworn personnel trained
- Continued emphasis on de-escalation training and continuing education classes
- Both body-worn and in-car cameras successfully implemented

## **Still TO COME**

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- Numerous community outreach events planned for 2023:
  - 2 community ice cream socials w/Police Foundation
  - 4 appearances on NCTV17's 630 Naperville
  - Expansion of social media to reach younger demographic
- Researching the expansion of virtual reality training for officers
- Formalizing a training program for new sergeants
- CAD/RMS system replacement: Vendor selection later in 2023
- Radio system upgrade: vendor selection late fall/early winter
- Implementing technology to enhance community safety: drones, license plate readers



# Fire Priority Goals

**ON TRACK**

## Status Color Code



*Change in scope or timing*



*Ongoing as originally planned*



*Complete - part of operating procedures*



Promote and foster community risk reduction



Continue investment in Fire training, education & succession planning



Explore new ways of service delivery while adapting to changing community needs





## What's BEEN DONE

- Community Risk Reduction team continues to help people find more permanent care than frequently calling 911: 101 in 2022, 43 YTD in 2023
- Training & Education: 5 Chief Officers designated with Chief Fire Officer credential, 1 Chief training officer designation, 1 Fire Marshal designation, 5 front line officers with Fire Officer designation
- 2022 in-house fire academy: 10 members
- Significant Incident Advocate team: regularly engaging members to provide mental wellness support

## Still TO COME

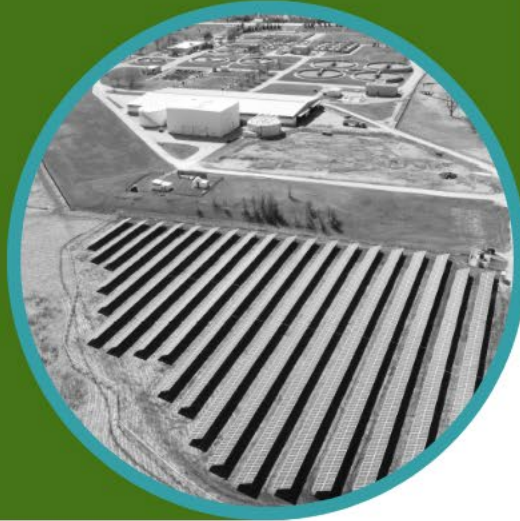
- Working with D204: Stop the Bleed kits & security; continue partnership with Park District on AED use
- Expanding CPR program with a goal of being Illinois' first Heart Safe Community
- Working towards a more user-friendly method of signing up and paying for First Aid/CPR/AED training
- Next in-house fire academy underway: 8 new members
- Working with the state on the development of alternative transport for mental health/less intensive calls



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**Sustainability**






# Sustainability **Priority Goals**

## MONITORING

### Status Color Code

 *Change in scope or timing*

 *Ongoing as originally planned*

 *Complete - part of operating procedures*



Implement a Green Purchasing Program



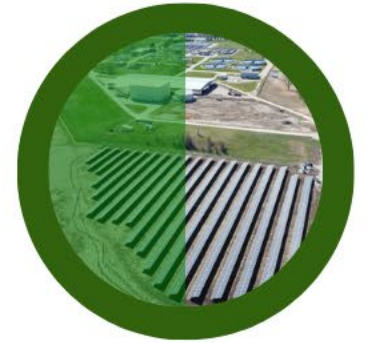
Determine appropriate metrics and reinstate publication of the City Sustainability Report on a biannual basis



Revise permit applications to capture waste & recycling data and sustainability efforts



Collaborate with community partners to create a Sustainability Outreach and Engagement Program



Pursue opportunities to increase & expand the City's renewable energy sources with IMEA & through our renewable energy program

20  
23



**WORK  
PLAN  
GOALS**

## What's BEEN DONE

- Hired second full-time sustainability employee
- Full rollout of Electric Lawn Equipment Rebate Program: 130 applications so far
- Pedestrian and Bicycle survey: 1,422 responses
- Revamped sustainability portion of City website
- Applied for the EPA Consumer Recycling Education and Outreach Grant; West Monroe applied for DOE DERMS Implementation Grant
- Judge for SCARCE Sustainable Design Challenge and Annual Naperville D203 Architecture Class Project

## Still TO COME

- Greenhouse Gas Inventory – vendor selection
- Sustainability report publication in December 2023
- Continued discussions with Districts 203 and 204 to incorporate a middle school Sustainability Education Program
- Pedestrian and Bicycle survey responses evaluated to help identify transportation planning priorities
- Four of eight Renewable Energy Program forms updated and launched in April, remaining four to launch in summer
- Submission of full application for the Energy Efficiency and Conservation Block Grant Program





# 2023 YEAR TWO

## SUSTAINABILITY FIVE-YEAR PLAN

- 26 goals
- Over \$2M allocated by City Council
- Public Works, Electric & CSD

### Energy Conservation

- ① Monitoring state actions that impact goals around third-party PPAs for schools & municipal buildings & EV-ready new development requirements
- ① Energy Management Plan for City facilities
- ① Energy efficiency actions/upgrades: cold-mix asphalt pilot, LED streetlights, alt fuel/hybrid vehicle replacements, AC replacements, facility improvements
- ① Pre-work with Electric Utility and TED for DOE's Energy Efficiency and Conservation Block Grant Program
- ① Battery Storage Pilot

### Outreach

- ① Became a member of the Chamber's Corporate Social Responsibility Committee
- ① MOU with Argonne National Lab
- ① Local events: Earth Week/Month
- ① Community presentations; seasonal initiatives; partnerships/memberships with regional environmental groups

### Enhancing our Environment

- ① Tree Planting Program
- ① Native Vegetation Management pilot
- ① Joined DuPage Monarch Coalition

# What's Next?

- Fall 2023 report on remaining three priorities
  - Infrastructure and utilities
  - Financial stability & economy
  - Housing choice
- Citizen Survey – consultant chosen



# Questions & DISCUSSION

