

Project Number: SW035
Project Title: 8th, Ellsworth, Main Stormwater Improvements
Department Name: Transportation, Engineering & Development

Asset Type: Stormwater Management
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: C
Sector: Northeast

Project Purpose:

This project is initiated in response to citizen concerns regarding street flooding on 8th Avenue, Ellsworth Street, and Main Street.

Project Narrative:

This project will involve the construction of stormwater drainage improvements in the neighborhood areas of 8th Avenue, North Ellsworth Street, and North Main Street. CY22 work involves installation of storm sewer in coordination with DPU-W watermain replacement. CY23 work will involve grading to improve overland flood routes and provide storage of stormwater in coordination with SC019 Columbia Street improvements. CY26 work involve construction of a stormwater detention facility. NOTE: Design Engineering, Construction Engineering, and Construction phases have been reprogrammed.

External Funding Sources Available:

None

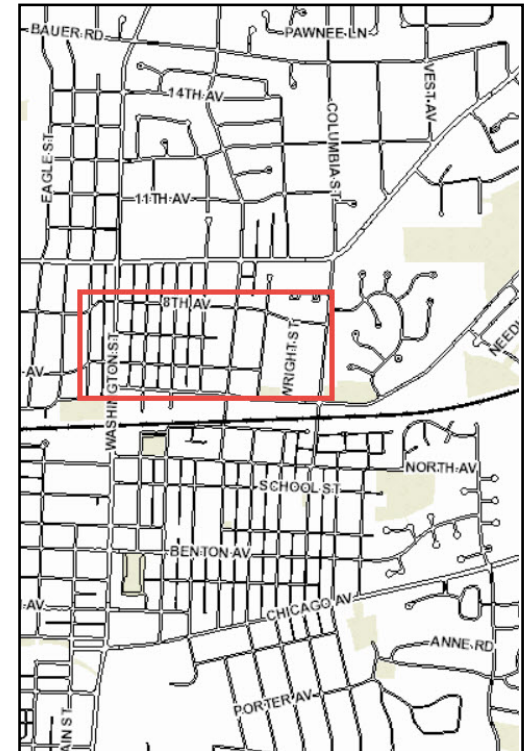
Projected Timetable:

Design Engineering for the neighborhood areas of 8th Avenue, North Ellsworth Street, and North Main Street scheduled for CY 22.

Storm sewer construction in CY22. Construction of flood routes in CY23. Construction of detention in CY26.

Impact on Operating Budget:

Impact on operating budget will be determined when scope of the improvement is determined.



Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	220,000	51,000	0	74,285	1,190,675	1,535,960
Totals	220,000	51,000	0	74,285	1,190,675	1,535,960

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	165,000	51,000	0	0	1,082,432	1,298,432
Professional Services	0	55,000	0	0	74,285	108,243	237,528
Totals	0	220,000	51,000	0	74,285	1,190,675	1,535,960