

**Exhibit B
Project Amendments by Fund**

Department	Fund					Grand Total
	Capital Projects	Bond	Electric Utility	Water Utility	SSA #30	
Communications						
EQ052 - City Council Chambers Audio Visual Equipment Replacement	308,356					308,356
Communications Total	308,356					308,356
Electric						
EU013 - Underground Conduit (Duct Banks)			(430,000)			(430,000)
Electric Total			(430,000)			(430,000)
IT						
CE160 - Conference Room Upgrades		(120,000)				(120,000)
IT Total		(120,000)				(120,000)
Naper Settlement						
NS058 - Naper Settlement Security Cameras		(123,670)				(123,670)
NS059 - Access Control - Card Reader Improvements		(348,935)				(348,935)
Naper Settlement Total		(472,605)				(472,605)
Police						
CE156 - Next Generation 9-1-1 Services	(330,124)	(369,876)				(700,000)
Police Total	(330,124)	(369,876)				(700,000)
Public Works						
MB145 - Flooring At Municipal Facilities		(50,000)				(50,000)
MB211 - Municipal Facilities Garage Floor Restoration Program		(150,000)				(150,000)
MB222 - Municipal Center Improvements		(200,000)				(200,000)
PA020 - Annual Tree Planting Program	(50,000)					(50,000)
SL137 - Citywide Led Street Lighting Conversion		(200,000)				(200,000)
Public Works Total	(50,000)	(600,000)				(650,000)
TED						
CS014 - Downtown Streetscape				(2,600,000)		(2,600,000)
MB178 - Electrical Vehicle Charging Stations		(50,000)				(50,000)
PA024 - NCC Park- 430 South Washington Street	(1,009,993)	(175,406)				(1,185,399)
SC033 - North Aurora Road.: Frontenac Rd. To Weston Ridge	(4,069,000)	(2,931,000)				(7,000,000)
SC196 - 95th Street And Book Road		(50,000)				(50,000)
TED Total	(5,078,993)	(3,206,406)		(2,600,000)		(10,885,399)
Water/Wastewater						
SW036 - Stormwater Improvements (Cress Creek Sump Pumps)				(50,000)		(50,000)
WU004 - Water Distrib. System - Rehabilitation/Replacement				(785,212)		(785,212)
WU005 - Water Utility Infrastructure Relocation - Misc. Locations				(600,000)		(600,000)
WU040 - Automatic Meter Reading Project (AMR/AMI)				(9,000,000)		(9,000,000)
WW005 - Wastewater Utility Infrastructure Relocation - Various Locations				(345,000)		(345,000)
WW010 - Sanitary Sewer Capacity Improvements				(70,000)		(70,000)
WW044 - SWRC - Miscellaneous Process-Related Replacements/Upgrades				(425,000)		(425,000)
Water/Wastewater Total				(11,275,212)		(11,275,212)
Multiple Departments						
VEH002 - Vehicle Replacement	(750,000)					(750,000)
Multiple Departments Total	(750,000)					(750,000)
Grand Total	(5,900,761)	(4,768,887)	(430,000)	(11,275,212)	(2,600,000)	(24,974,860)