

Project Number: MB136
Project Title: Municipal Center Front Plaza and Parking Deck Repairs and
Department Name: Public Buildings

Asset Type: Municipal Buildings
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2018
Category Code: A
Sector: Northwest

Project Purpose:

This is a sustainable asset project that will repair the parking deck and front plaza at the Municipal Center.

Project Narrative:

The front plaza and parking deck of the Municipal Center, originally installed in 1991, have seen significant deterioration in areas that lead to expanded structural failures annually. To address these facility problems the City Council previously approved CIP# MB121 and MB136. DPW commissioned an A&E consultant to evaluate conditions focused on these two projects to develop a plan for the maintenance and repair of the parking deck and plaza. DPW has combined these two projects to provide a comprehensive plan based upon the projects described in the A&E report. The projects were prioritized by: 1) Safety implications, 2) Structural integrity and 3) Aesthetics. Projects over the next 3 years include: repair of the parking deck driving surface, joint crack-filling, miscellaneous concrete repairs, upgrading light fixtures, and landscaping.

External Funding Sources Available:

None

Projected Timetable:

2016 - Phase I of the entrance plaza and parking deck renovations; 2017- Phase II of the entrance plaza and parking deck renovations- deferred to 2018; 2019 - Phase III of the entrance plaza, parking deck, and lighting renovations; 2020 - Phase IV of the entrance plaza, lighting renovations;

Impact on Operating Budget:

Will reduce major maintenance costs for the plazas and stairways at the municipal center for the first several years based upon historical repairs. Sealants and minor repairs will still be necessary in high traffic area exposed to the elements and salt.



Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Unfunded Capital	365,000	367,200	416,160	0	0	1,148,360
Totals	365,000	367,200	416,160	0	0	1,148,360

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	325,250	310,000	321,300	416,160	0	0	1,047,460
Professional Services	0	55,000	45,900	0	0	0	100,900
Totals	365,250	365,000	367,200	416,160	0	0	1,148,360