Project Number:
 CS006
 Asset Type:
 Sidewalks

 Project Title:
 New Sidewalk Improvements
 CIP Status:
 Recurring

Department Name: Transportation, Engineering & Development Project Category: Capital Upgrade

Project Purpose:

This project supports the Pedestrian component of the Comprehensive Transportation Plan and the Comprehensive Sidewalk Policy.

# Project Narrative:

This project provides new public sidewalk installation to fill gaps along roadways and on school walk routes.

## External Funding Sources Available:

None

## Projected Timetable:

This is an annual program.

## Impact on Operating Budget:

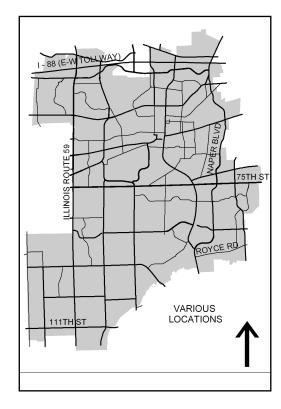
Sidewalk Maintenance costs are increased \$480 per year due to new sidewalk being added to the city system. Sidewalk maintenance costs on average are \$0.06/lf.

## **Funding Source Summary**

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	306,000	312,120	318,362	324,730	1,561,212

## **Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	300,000	306,000	312,120	318,362	324,730	1,561,212



**Budget Year:** 

Sector:

Category Code: C

2021

Various