

## Sanitary Sewer Lift Station Rehabilitation Program - Miscellaneous Improvements

**Project Number:** WW034  
**Total Capital Cost:** \$3,200,000.00

**Department:** WATER  
**Type:** Capital Improvement  
**Timeline:** 01/01/2023 to 12/31/2027

**Request description:**

This project is to provide miscellaneous improvements to sanitary sewer pump stations due to a number of factors including age of existing pumps and controls and corrosion of some of the underground metal structures. Many of the pumps have reached the end of their projected lifespan and are becoming unreliable, and some of the lift station emergency generators are obsolete, with repair parts no longer available. This project will also provide for replacement of major components at lift stations that are not scheduled for complete rehabilitation, as well as ongoing SCADA upgrades and miscellaneous forecmain rehabilitation.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Design						\$ -
Construction/Maintenance	\$ 350,000.00	\$ 850,000.00	\$ 650,000.00	\$ 700,000.00	\$ 650,000.00	\$ 3,200,000.00
Construction Engineering						\$ -
Other						\$ -
<b>Total</b>	<b>\$ 350,000.00</b>	<b>\$ 850,000.00</b>	<b>\$ 650,000.00</b>	<b>\$ 700,000.00</b>	<b>\$ 650,000.00</b>	<b>\$ 3,200,000.00</b>

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Water Capital Fund	\$ 350,000.00	\$ 850,000.00	\$ 650,000.00	\$ 700,000.00	\$ 650,000.00	\$ 3,200,000.00
Phosphorus Fund						\$ -
American Rescue Fund						\$ -
<b>Total</b>	<b>\$ 350,000.00</b>	<b>\$ 850,000.00</b>	<b>\$ 650,000.00</b>	<b>\$ 700,000.00</b>	<b>\$ 650,000.00</b>	<b>\$ 3,200,000.00</b>

**Account Codes (Capital Costs):**

240-210-41-115-000-0000-00000-551502 \$ 3,200,000.00  
**\$ 3,200,000.00**

**Additional Information**

Type of Project: Upgrade/Replacement  
 Asset Type: Wastewater  
 Project Manager: Tony Conn/Joe King  
 External Funding Sources: None.