

**NAPER SETTLEMENT CIP's
2027-2031**

Department	Request Title	Project Number	FY2027	FY2028	FY2029	FY2030	FY2031	Total
NAPER SETTLEMENT	Preservation HVAC Improvements - Multi-Building (DM)	NS052	\$ -	\$ 89,559	\$ -	\$ -	\$ -	\$ 89,559
	Long Range Site Plan - Design Study		\$ 400,000					\$ -
	Long Range Site Plan - Design Development				\$ 300,000	\$ 300,000		\$ 600,000
TOTAL NAPER SETTLEMENT			\$ 400,000	\$ 89,559	\$ 300,000	\$ 300,000	\$ -	\$ 89,559
BEING REMOVED	Digital Collection Initiative	NS065	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 2,400,000

Notes

HVAC

- 2028 includes;
 - Paw Paw Post Office \$42,800
 - Blue Restrooms \$20,009
 - Daniels House \$26,750

The projected amounts include a 7% yoy increase based on estimates provided in 2026.