

Project Number: BR032
Project Title: Bridge and Retaining Wall Railing Maintenance
Department Name: Transportation, Engineering & Development

Asset Type: Bridge
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2021
Category Code: C
Sector: Various

Project Purpose:

This project supports implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will renovate existing pedestrian bridge railings. In 2019, a consultant evaluated the railing condition and repairs measures necessary at 37 locations around the City. Recommended renovation methods ranged from painting to complete replacement depending upon condition. Examples of bridges in need of work for CY21 are Eagle Street, Hillside Road, and Gartner Road.

External Funding Sources Available:

None

Projected Timetable:

This is a recurring project.

Impact on Operating Budget:

This project is an asset replacement and has no new operating expenses.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Unfunded Capital	150,000	0	156,060	0	162,365	468,425
Totals	150,000	0	156,060	0	162,365	468,425

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	0	150,000	0	156,060	0	162,365	468,425
Totals	0	150,000	0	156,060	0	162,365	468,425

