

Project Number: WU07
Project Title: Miscellaneous Waterworks Improvements
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2018
Category Code: A
Sector: Various

Project Purpose:

This project supports the provision of water service to new customers as a demonstration of Naperville's commitment to provide essential services.

Project Narrative:

This project provides for the repair, replacement and rehabilitation of pumps, controls, electrical systems and other components of the city's Water Supply sites.

External Funding Sources Available:

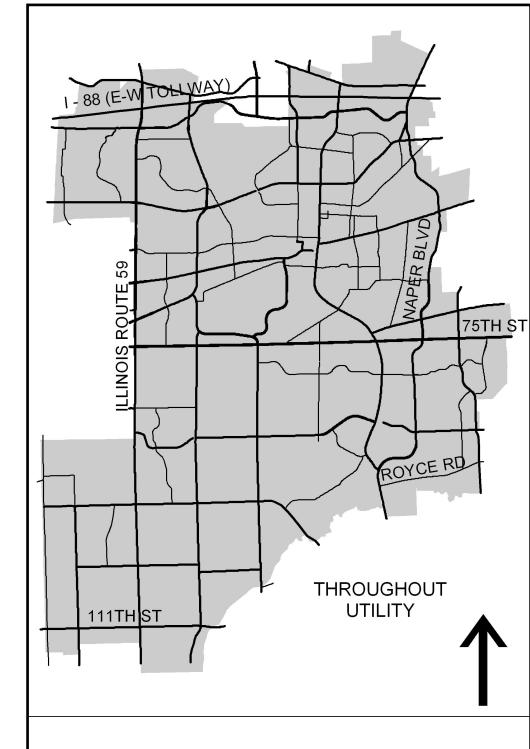
None

Projected Timetable:

Engineering and Construction planned annually through CY2022.

Impact on Operating Budget:

No additional personnel; nominal operating & maintenance expenses anticipated.



Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Water Utility	490,000	449,250	605,000	605,000	575,000	2,724,250
Totals	490,000	449,250	605,000	605,000	575,000	2,724,250

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	490,000	449,250	605,000	605,000	575,000	2,724,250
Totals	0	490,000	449,250	605,000	605,000	575,000	2,724,250