

Project Number: TC166
Project Title: Mill Street and Commons Road
Department Name: Transportation, Engineering & Development

Asset Type: Traffic Control
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2018
Category Code: C
Sector: Northwest

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan. FUNCTION (S): Safety.

Project Narrative:

In 2011, left turn lanes were constructed on Mill Street at Commons Drive in conjunction with the Naperville Park District's Nike Park Expansion project. This project involves installing a traffic signal at the intersection of Mill Street and Commons Drive as the traffic signal warrants have been met for the intersection. NOTE: Developer funding from Harbor Chase has been added. Unfunded expense will be recaptured from future developers.

External Funding Sources Available:

Park District, Harbor Chase, future developers

Projected Timetable:

Turn lane construction completed in FY 10-11; Design Engineering completed in CY 16. Construction in CY 18.

Impact on Operating Budget:

This project will add annual traffic signal maintenance and operating costs estimated at \$2,440 beginning in CY 18.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Developer Contribution	176,000	0	0	0	0	176,000
Other Government	81,000	0	0	0	0	81,000
Unfunded Capital	93,000	0	0	0	0	93,000
Totals	350,000	0	0	0	0	350,000

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	325,000	350,000	0	0	0	0	350,000
Totals	325,000	350,000	0	0	0	0	350,000

