

## 2019 Capital Projects w/o Dedicated Revenue

	2019
<b>Building Upgrades</b>	
CE160 - CONFERENCE ROOM UPGRADES	240,000
EQ043 - UPGRADES TO TRAINING ROOM, CONFERENCE ROOM, AND ROLL CALL ROOM	200,000
LR076 - SECURITY CAMERAS*	197,720
MB136 - MUNICIPAL CENTER FRONT PLAZA AND PARKING DECK REPAIRS AND UPGRADES	365,000
MB145 - FLOORING AT MUNICIPAL FACILITIES	50,000
MB178 - ELECTRICAL VEHICLE CHARGING STATIONS	30,000
MB215 - BUILDING MODIFICATIONS	48,000
EQ052 - CITY COUNCIL CHAMBERS AUDIO VISUAL EQUIPMENT REPLACEMENT	200,000
<b>Building Upgrades Total</b>	<b>1,330,720</b>
<b>Community Enhancement</b>	
BR032 - BRIDGE AND RETAINING WALL RAILING MAINTENANCE	102,000
MB192 - NAPER BOULEVARD RETAINING WALL RENOVATION	566,000
MP014 - GUARDRAIL UPGRADE	25,000
MP016 - BIKEWAY SYSTEM MAINTENANCE PROGRAM	100,000
PA020 - ANNUAL TREE PLANTING PROGRAM	50,000
PA040 - EMERALD ASH BORER REMOVAL AND REPLACEMENT PROGRAM	346,250
PA048 - MOSER TOWER REHABILITATION*	170,000
SL125 - CAPITAL UPGRADE/REPLACEMENT OF STREET LIGHTING SYSTEMS	125,000
SL137 - CITYWIDE LED STREET LIGHTING CONVERSION*	500,000
<b>Community Enhancement Total</b>	<b>1,984,250</b>
<b>Economic Development Initiative</b>	
CS014 - DOWNTOWN STREETScape	2,150,000
TC193 - OGDEN AVENUE CORRIDOR ENHANCEMENT INITIATIVE	200,000
<b>Economic Development Initiative Total</b>	<b>2,350,000</b>
<b>Facility Preservation</b>	
MB160 - DOWNTOWN PARKING DECK MAINTENANCE PROGRAM	381,000
MB176 - MUNICIPAL FACILITIES ROOF REPLACEMENT*	665,000
MB188 - FIRE STATION OVERHEAD DOORS REPLACEMENT	205,000
MB204 - ADA TRANSITION PLAN IMPROVEMENTS	150,000
MB209 - ROOF TOP UNIT AND VENTILATION SYSTEM REPLACEMENT*	45,000
MB211 - MUNICIPAL FACILITIES GARAGE FLOOR RESTORATION PROGRAM	110,000
MB212 - MUNICIPAL FACILITIES EXTERIOR RESTORATION PROGRAM*	100,000
MB216 - ELEVATOR MODERNIZATION AND REPAIR	170,000
<b>Facility Preservation Total</b>	<b>1,826,000</b>
<b>Infrastructure Maintenance</b>	
MB035 - MUNICIPAL PARKING LOT MAINTENANCE	125,000
MP004 - SIDEWALK & CURB REPLACEMENT PROGRAM*	470,000
MP009 - STREET MAINTENANCE IMPROVEMENT PROGRAM*	4,470,000
SW001 - ANNUAL STORMWATER MANAGEMENT PROJECTS	130,000
SW017 - STORM SEWER LINING PROGRAM	600,000
TC221 - TRAFFIC SIGNAL EQUIPMENT REPLACEMENT PROGRAM	40,000
<b>Infrastructure Maintenance Total</b>	<b>5,835,000</b>
<b>Public Safety Communications</b>	
CE156 - NEXT GENERATION 9-1-1 SERVICES	1,900,000
CE162 - UPGRADE RADIO COMMUNICATION SYSTEM	1,000,000
LR079 - HARRIS RADIO SYSTEM UPGRADE*	1,020,000
<b>Public Safety Communications Total</b>	<b>3,920,000</b>
<b>Stormwater Modernization</b>	
SW026 - STORMWATER SYSTEM UPGRADE AND IMPROVEMENT PROGRAM	115,000
SW028 - CLOW CREEK FARM DRAINAGE IMPROVEMENTS	153,000
SW034 - HOBSON MILL DRIVE CULVERT REPLACEMENT	175,000
SW037 - CORRUGATED METAL PIPES (CMP) REPAIR & REPLACEMENT PROGRAM	180,000
<b>Stormwater Modernization Total</b>	<b>623,000</b>
<b>Technology Projects</b>	
CE145 - SAN REPLACEMENT	156,000
CE148 - CITYWORKS SERVICE REQUEST AND WORK ORDER MANAGEMENT SYSTEM ENHANCEMENTS*	128,000
CE157 - GEOGRAPHIC INFORMATION SYSTEM (GIS) LAND BASE ADDITIONS*	50,000
CE158 - REPLACEMENT DATACENTER SWITCHES*	125,000
CE161 - LEGAL CONTRACT MANAGEMENT*	260,000
<b>Technology Projects Total</b>	<b>719,000</b>
<b>Traffic Improvements</b>	
BR019 - 87TH ST. BRIDGE OVER SPRINGBROOK CREEK	159,000
BR031 - DOWNTOWN WASHINGTON STREET BRIDGE REHABILITATION*	1,575,000

## 2019 Capital Projects w/o Dedicated Revenue

	2019
SC033 - NORTH AURORA ROAD.: FRONTENAC RD. TO WESTON RIDGE DR.*	1,851,000
SC099 - STREET SAFETY AND IMPROVEMENT PROGRAM	75,000
SC190 - 248TH AVENUE: 95TH ST. TO 103RD ST.	350,000
SC196 - 95TH STREET AND BOOK ROAD	235,000
SC216 - EAST HIGHLAND AREA IMPROVEMENTS	61,200
SC256 - 91ST STREET: 250TH TO SCHOGER*	150,000
TC213 - BOOK AND LEVERENZ	30,000
TC217 - CENTRALIZED TRAFFIC MANAGEMENT SYSTEM	58,500
<b>Traffic Improvements Total</b>	<b>4,544,700</b>
<b>Vehicle Replacement</b>	
VEH002 - VEHICLE REPLACEMENT*	4,407,800
<b>Vehicle Replacement Total</b>	<b>4,407,800</b>
<b>Grand Total</b>	<b>27,540,470</b>

*\*Projects have a funded component*