

DEFERRED MAINTENANCE LIST AS OF 8/04/2025

2025 Projects				
Location	Project	Year	Estimated Cost	Notes
Hobson Law	Exterior building painted	2025	\$ 36,730.00	Completed
Daniels House	Replacement Roof	2025	\$ 38,662.00	Completed
Halfway House	Replacement Roof	2025	\$ 36,192.00	Completed
Chapel	Stained glass repair- glass, storms, carpentry- East and West	2025	\$ 39,900.81	Start 8/11/25
MMM	Replace crushed granite with concrete drivearound	2025	\$ 42,835.00	Completed
PEH	Replace Naper Gallery South Door	2025	\$ 8,514.99	Completed
School House	Flooring reseal	2025	\$ 2,835.00	Scheduled for late Aug.
Total Planned Costs 2025			\$ 205,669.80	
Unplanned Projects for 2025				
Hobson Law	Rotting Beam Replacement	2025	\$ 3,200.00	Completed
MH	Vic remodel painting	2025	\$ 6,625.00	Completed
MH	VIC flooring, vents, shades	2025	\$ 1,399.50	Completed
School House	Door replacement	2025	\$ 1,883.20	Onsite awaiting stain and install
School House	Concrete ramp	2025	\$ 4,300.00	Completed
Schulz	Door replacment	2025	\$ 349.00	completed
PEH	Second Floor Door	2025	\$ 3,825.00	Door Ordered awaiting manufacutring
Schulz	Bathroom and flooring remodel	2025	\$ 2,146.13	Completed
Daniels House	Floor replacement	2025	\$ 7,448.00	Scheduled for late Aug
Total Unplanned Projects for 2025			\$ 31,175.83	
Total 2025 Operational Project Expendidture				
			\$ 236,845.63	