

Attachment A

2023 Capital Improvement Program

Capital Projects- Anticipated Debt Issuance

	2023 Budget
BR005 - North Aurora Road Underpass at the CN Railroad	2,500,000
CE150 - CAD & RMS Replacement	2,760,000
CS015 - Downtown Streetscape: Washington St. - Chicago to Benton	5,500,000
SC019 - Columbia Street: Monticello to Fifth/Plank	2,200,000
SW041 - Naper Blvd Stormwater Pump Station Rehabilitation	1,500,000
TBD - Various Water/Wastewater Projects	20,000,000
Grand Total	34,460,000