

**Project Number:** SC190  
**Project Title:** 248th Avenue: 95th St. to 103rd St.  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Street Construction  
**CIP Status:** No Change  
**Project Category:** Capital Upgrade

**Budget Year:** 2020  
**Category Code:** B  
**Sector:** Southwest

**Project Purpose:**

This project supports the implementation of the Road Improvement Plan and Annexation Agreements for the 248th Assemblage.

**Project Narrative:**

This project involves upgrading 248th Avenue to minor arterial roadway standards. Improvements include construction of new pavement and base, curb and gutter, street lighting, sidewalk and storm sewer. NOTE: Preliminary Engineering was added to CY19 to make the project eligible for federal funding.

**External Funding Sources Available:**

Surface Transportation Program (Federal)

**Projected Timetable:**

Preliminary Engineering in CY19. Design Engineering in CY21. Construction and Construction Engineering in CY22.

**Impact on Operating Budget:**

This project will add 2 lane miles of pavement, increasing maintenance and snow plowing costs \$3,400/year. The street lights will add \$160/year in energy and maintenance costs beginning in CY22.

**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Unfunded Capital	0	357,000	6,637,752	0	0	6,994,752
<b>Totals</b>	<b>0</b>	<b>357,000</b>	<b>6,637,752</b>	<b>0</b>	<b>0</b>	<b>6,994,752</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	0	0	0	6,034,320	0	0	6,034,320
Professional Services	350,000	0	357,000	603,432	0	0	960,432
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>357,000</b>	<b>6,637,752</b>	<b>0</b>	<b>0</b>	<b>6,994,752</b>

