

Project Number: BR005 **Budget Year:** 2019
Project Title: North Aurora Road Underpass at the CN Railroad **Asset Type:** Bridge
Department Name: Transportation, Engineering & Development **CIP Status:** Amended
Project Category: Capital Upgrade **Sector:** Northwest

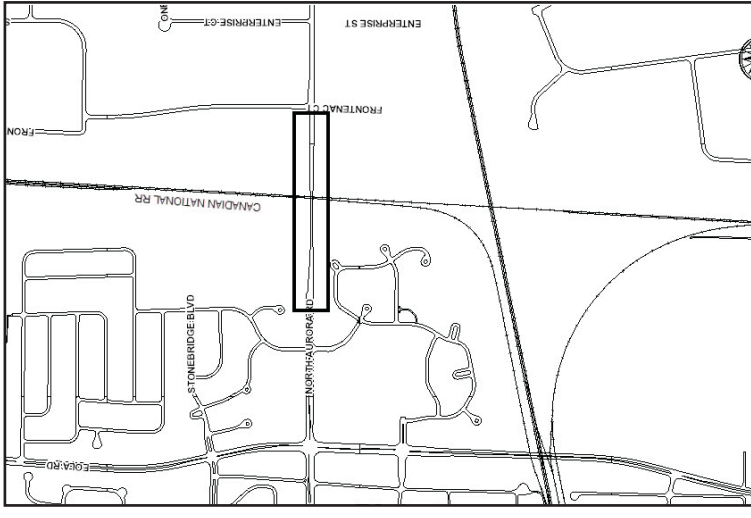
Project Purpose:
 This project supports the implementation of the Road Improvement Plan and Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:
 This project will involve the widening of the existing railroad bridge in order to allow a wider roadway beneath it. The road will be expanded to a four lane cross-section with bicycle and pedestrian facilities. This is a joint project with the City of Aurora and Naperville Township. Federal and Illinois Commerce Commission (ICC) participation is anticipated for the construction portion of the project. Both Naperville and Aurora will continue to pursue federal Surface Transportation Program (STP) funding for the project. NOTE: Construction and Construction Engineering reprogrammed to begin in CY 20.

External Funding Sources Available:
 City of Aurora, Naperville Township, Illinois Commerce Commission (ICC), STP (Federal), CNRR

Projected Timetable:
 Construction Engineering in CY 20. Construction in CY 20 and CY 21.

Impact on Operating Budget:
 The CN/BNSF will maintain the bridge superstructure. The City of Naperville/Aurora/Naperville Township will be responsible for maintaining the substructure. Anticipated maintenance costs will be determined after the design is established.



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Other Government	0	11,373,000	10,143,900	0	0	21,516,900
Unfunded Capital	0	6,069,000	4,941,900	0	0	11,010,900
Totals	0	17,442,000	15,085,800	0	0	32,527,800

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	14,790,000	15,085,800	0	0	29,875,800
Professional Services	0	0	2,652,000	0	0	0	2,652,000
Totals	0	0	17,442,000	15,085,800	0	0	32,527,800