

#### CITY COUNCIL AGENDA ITEM

**SUBJECT:** Recommend the Award of Option Year One Extension to Contract 16-041,

Aggregate

**TYPE OF VOTE:** Simple Majority

## **ACTION REQUESTED:**

Approve the Award of Option Year One to Contract 16-041, Aggregate, to Nagel Trucking & Materials, Inc. for an amount not to exceed \$199,729.21.

# **BOARD/COMMISSION REVIEW:**

N/A

### **COUNCIL ACTION PREVIOUSLY TAKEN:**

Date	Item No.	Action
07/21/15	I 14	Original Award

**DEPARTMENT:** Dept. of Public Utilities – Water (DPU-W)

Dept. of Public Utilities – Electric (DPU-E)

Department of Public Work (DPW)

Finance Department

**SUBMITTED BY:** Jim Holzapfel, DPU-W Director

Mark Curran, DPU-E Director Richard Dublinski, DPW Director Rachel Mayer, Finance Director

#### **BACKGROUND:**

This bid will be used by the Departments of Public Works, Public Utilities – Water, and Public Utilities – Electric on an ongoing basis to supply aggregate materials for all types of underground construction and repair work.

16-041, Aggregate June 21, 2016 Page 2 of 2

#### **DISCUSSION:**

This bid was awarded by City Council on July 21, 2015 (Item I-4) for a one-year period, expiring July 31, 2016, with second and third year options. Nagel Trucking has delivered the specified products as required during the initial contract period and has agreed to renew the contract and hold original bid pricing for an additional year, through July 31, 2017.

### **FISCAL IMPACT:**

CIP #: Various

The Award of Option Year One for Aggregate is expensed to the accounts below. This bid overlaps portions of CY 2016 and CY 2017, and will draw funds from various CIP projects and operating accounts. This award is slightly below the CY2016 budget of \$200,277. Projects include but are not limited to the Alley Improvement Program, Sanitary Sewer System Rehabilitation, Stormwater Management Projects, and various electric utility projects. The materials are also utilized to accommodate planned projects and unplanned maintenance and repair needs.

Account Number	Fund Description	Budget Amount
410-3351-533.40-34	Electric Fund	\$51,293
410-3390-533.70-89	Electric Fund	\$5,920,000
410-3342-533.60-63	Electric Fund	\$66,100
430-3490-537.60-66	Water & Wastewater Fund	\$5,000
430-3913-537.60-66	Water & Wastewater Fund	\$30,000
010-4230-431.60-66	General Fund	\$1,124,250
013-4810-431.60-66	Road & Bridge Fund	\$125,000
332-4230-431.70-89	2014 G.O. Bond Fund	\$1,366,000

### **RECOMMENDATION:**

Approve the Award of Option Year One to Contract 16-041, Aggregate, to Nagel Trucking & Materials, Inc. for an amount not to exceed \$199,729.21.

#### **ATTACHMENTS:**

1. Prior Award



### CITY COUNCIL AGENDA ITEM

**SUBJECT:** Recommend the Award of Bid 16-041, Aggregate

**TYPE OF VOTE:** Simple Majority

#### **ACTION REQUESTED:**

Approve the Award of Bid 16-041, Aggregate to Nagel Trucking & Materials, Inc., for an amount not to exceed \$245,611.46.

### **BOARD/COMMISSION REVIEW:**

## **COUNCIL ACTION PREVIOUSLY TAKEN:**

Date	Item No.	Action	V	

**DEPARTMENT:** Department of Public Utilities – Water

Department of Public Utilities – Electric

Department of Public Works
Department of Finance

**SUBMITTED BY:** Jim Holzapfel, Director Public Utilities-Water

Mark Curran, Director Public Utilities-Electric

Dick Dublinski, Director Public Works

Rachel Mayer, Finance Director

#### **FISCAL IMPACT:**

This bid overlaps portions of FY 2015-16 and FY 2016-17, and will draw funds from a variety of CIP and operating budget accounts.

FY2016 budget allocations for this Bid are shown in the table on the next page:

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Account	Project	Amount	
410-3351-533.60-66	859125	\$5,000.00	
	EU03,EU06, EU07, EU12, EU13, EU14,		
410-3390-533.70-89	EU29, EU52, EU76, EU83	\$61,594.05	
410-3342-533.60-66	859425	\$5,000.00	
430-3490-537.60-66	WU04	\$22,000.00	
430-3490-537.60-66	WWU06	\$11,000.00	
430-3913-537.60-66	N/A	\$30,000.00	
010-4230-431.60-66	N/A	\$20,000.00	
013-4810-431.60-66	SC223	\$60,000.00	
332-4130-431.70-89	SW001	\$32,000.00	
	TOTAL	\$246,594.05	

### **BACKGROUND**:

This bid will be used by the Departments of Public Works, Public Utilities – Water, and Public Utilities – Electric on an ongoing basis to supply aggregate materials for all types of underground construction and repair work.

## **DISCUSSION**:

Advertisement Date: 6/01/15 Opening Date: 6/16/15 Notices Sent: 14 Planholders: 7 Bids Received: 4

The following bids were received:

COMPANY NAME	GROUP 1	GROUP 2	COMBINED
	Natural	Limestone	TOTAL
*	Sand	Aggregates	
Nagel Trucking & Materials Inc.	\$3,554.00	\$242,057.46	\$245,611.46
Boughton Materials Inc	\$3,600.00	\$247,806.00	\$251,406.00
Heritage Logistics LLC	\$3,600.00	\$253,660.40	\$257,260.40
Marcott Enterprises Inc	\$4,470.00	\$261,170.50	\$265,640.50

A copy of the bid tabulation is available upon request.

The term of the contract is August 1, 2015 through July 31, 2016 with two one-year options available.

16-041 Aggregate July 21, 2015 Page 3 of 3

### **RECOMMENDATION:**

Approve the Award of Bid 16-041, Aggregate to Nagel Trucking & Materials, Inc., for an amount not to exceed \$245,611.46.

# **ATTACHMENTS**:

NA

