



# Naperville

## CITY COUNCIL AGENDA ITEM

**SUBJECT:** Recommend the Award of Option Year One Extension to Contract 16-041, Aggregate

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**TYPE OF VOTE:** Simple Majority

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**ACTION REQUESTED:**

Approve the Award of Option Year One to Contract 16-041, Aggregate, to Nagel Trucking & Materials, Inc. for an amount not to exceed \$199,729.21.

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**BOARD/COMMISSION REVIEW:**

N/A

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**COUNCIL ACTION PREVIOUSLY TAKEN:**

| Date     | Item No. | Action         |
|----------|----------|----------------|
| 07/21/15 | I 14     | Original Award |

**DEPARTMENT:**

Dept. of Public Utilities – Water (DPU-W)  
 Dept. of Public Utilities – Electric (DPU-E)  
 Department of Public Work (DPW)  
 Finance Department

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**SUBMITTED BY:**

Jim Holzapfel, DPU-W Director  
 Mark Curran, DPU-E Director  
 Richard Dublinski, DPW Director  
 Rachel Mayer, Finance Director

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**BACKGROUND:**

This bid will be used by the Departments of Public Works, Public Utilities – Water, and Public Utilities – Electric on an ongoing basis to supply aggregate materials for all types of underground construction and repair work.

16-041, Aggregate  
 June 21, 2016  
 Page 2 of 2

**DISCUSSION:**

This bid was awarded by City Council on July 21, 2015 (Item I-4) for a one-year period, expiring July 31, 2016, with second and third year options. Nagel Trucking has delivered the specified products as required during the initial contract period and has agreed to renew the contract and hold original bid pricing for an additional year, through July 31, 2017.

**FISCAL IMPACT:**

CIP #: Various

The Award of Option Year One for Aggregate is expensed to the accounts below. This bid overlaps portions of CY 2016 and CY 2017, and will draw funds from various CIP projects and operating accounts. This award is slightly below the CY2016 budget of \$200,277. Projects include but are not limited to the Alley Improvement Program, Sanitary Sewer System Rehabilitation, Stormwater Management Projects, and various electric utility projects. The materials are also utilized to accommodate planned projects and unplanned maintenance and repair needs.

| <b>Account Number</b> | <b>Fund Description</b> | <b>Budget Amount</b> |
|-----------------------|-------------------------|----------------------|
| 410-3351-533.40-34    | Electric Fund           | \$51,293             |
| 410-3390-533.70-89    | Electric Fund           | \$5,920,000          |
| 410-3342-533.60-63    | Electric Fund           | \$66,100             |
| 430-3490-537.60-66    | Water & Wastewater Fund | \$5,000              |
| 430-3913-537.60-66    | Water & Wastewater Fund | \$30,000             |
| 010-4230-431.60-66    | General Fund            | \$1,124,250          |
| 013-4810-431.60-66    | Road & Bridge Fund      | \$125,000            |
| 332-4230-431.70-89    | 2014 G.O. Bond Fund     | \$1,366,000          |

**RECOMMENDATION:**

Approve the Award of Option Year One to Contract 16-041, Aggregate, to Nagel Trucking & Materials, Inc. for an amount not to exceed \$199,729.21.

**ATTACHMENTS:**

1. Prior Award



# Naperville

## CITY COUNCIL AGENDA ITEM

**SUBJECT:** Recommend the Award of Bid 16-041, Aggregate

**TYPE OF VOTE:** Simple Majority

**ACTION REQUESTED:**  
Approve the Award of Bid 16-041, Aggregate to Nagel Trucking & Materials, Inc., for an amount not to exceed \$245,611.46.

**BOARD/COMMISSION REVIEW:**

**COUNCIL ACTION PREVIOUSLY TAKEN:**

| Date | Item No. | Action |
|------|----------|--------|
|      |          |        |

**DEPARTMENT:** Department of Public Utilities – Water  
 Department of Public Utilities – Electric  
 Department of Public Works  
 Department of Finance

**SUBMITTED BY:** Jim Holzapfel, Director Public Utilities-Water  
 Mark Curran, Director Public Utilities-Electric  
 Dick Dublinski, Director Public Works  
 Rachel Mayer, Finance Director

**FISCAL IMPACT:**  
 This bid overlaps portions of FY 2015-16 and FY 2016-17, and will draw funds from a variety of CIP and operating budget accounts.

FY2016 budget allocations for this Bid are shown in the table on the next page:



16-041 Aggregate  
July 21, 2015  
Page 3 of 3

**RECOMMENDATION:**

Approve the Award of Bid 16-041, Aggregate to Nagel Trucking & Materials, Inc., for an amount not to exceed \$245,611.46.

**ATTACHMENTS:**

NA

PRIOR ACTION